

F. No. 18-6/2019-IS-17  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy

Shastri Bhawan, New Delhi  
Dated: 10<sup>th</sup> July, 2019

**OFFICE MEMORANDUM**

**Subject: Samagra Shiksha – Meeting of the Project Approval Board (PAB) held on 7<sup>th</sup> May 2019 to consider the Annual Work Plan and Budget (AWP&B) for the year 2019-20 for the State of Arunachal Pradesh – Circulation of Minutes.**

The meeting of the Project Approval Board (PAB) of Samagra Shiksha was held on 07.05.2019 under the Chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2019-20 of the State of Arunachal Pradesh.

2. The undersigned is directed to forward herewith the approved PAB minutes in respect of Samagra Shiksha, State of Arunachal Pradesh for 2019-20 for further necessary action.

Encl.: *As above.*

  
(Tej Pal Singh)

Under Secretary to the Govt. of India  
Tel No. 23073397  
E-Mail: [ee13.edu@gmail.com](mailto:ee13.edu@gmail.com)

To,

1. Shri Rabindra Panwar, Secretary, Ministry of W&CD
2. Shri Heeralal Samariya, Secretary, Ministry of Labour & Employment
3. Ms. Nilam Sawhney, Secretary, Ministry of Social Justice & Empowerment
4. Shri Deepak Khandekar, Secretary, Ministry of Tribal Affairs.
5. Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water & Sanitation
6. Shri Sailesh, Secretary, Ministry of Minority Affairs..
7. Ms. Shakuntala D. Gamlin, Secretary. Department of Disability Affairs, Ministry of Social Justice & Empowerment.
8. Shri Alok Kumar, Dy. Adviser (Education), Niti Aayog.
9. Prof. Hrushikesh Senapaty, Director, NCERT.
10. Prof N. V. Varghese, Vice Chancellor. NIEPA.
11. Dr. Satbir Bedi, Chairperson, NCTE.

12. Prof . Nageshwar Rao, Vice Chancellor. IGNOU
13. Ms. Rupali Banerjee Singh. Member Secretary, NCPCR
14. Shri Sanjay Kumar, Joint Secretary (Inst.), MHRD, New Delhi
15. Shri Ram Chandra Meena, JS (MDM), MHRD, New Delhi
16. Ms. Darshana M. Dabral. JS & FA, MHRD, New Delhi
17. Shri Rajib Kumar Sen, Joint Secretary and Economic Advisor, SE&L, MHRD
18. Ms. Lamchonghoi Sweety Changsan, Joint Secretary (SS-I), SE&L, MHRD
19. Ms. R. Savithri, DDG (Stats.), SE&L, MHRD
20. Ms. Madhu Rani Teotia, Secretary, School Education, Government of Arunachal Pradesh.

Copy to:

1. All Divisional Heads of ISSE Bureau.
2. All Under Secretaries of ISSE Bureau.
3. All TSG Consultants
4. NIC- with a request to upload minutes on the Shagun portal.

Copy for information to:-

1. Sr. PPS to Secy(SE&L).
2. Sr. PPS to JS(SS.II).

  
(Tej Pal Singh)

Under Secretary to the Govt. of India

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the meeting of the Project Approval Board held on 7<sup>th</sup> May 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Samagra Shiksha for the State of Arunachal Pradesh.**

**1. Introduction:**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2019-20 for SAMAGRA SHIKSHA for the State of Arunachal Pradesh was held on 7<sup>th</sup> May 2019. The list of participants who attended the meeting is attached at Annexure-I.

**2. Initiatives of the State:**

Ms. Rina Ray, Secretary (SE&L) invited Arunachal Pradesh to give a presentation on school education in the State. Smt. Madhu Rani Teotia, Secretary Education, (Arunachal Pradesh), gave a presentation which included the following major initiatives:

- (a) First ever Customized Training of 100 Heads of Schools of GHSS & GSS was conducted at IIM Ahmadabad in two batches in Feb 2019.
- (b) First ever Subroto Mukherjee Cup Tournament for Girls was introduced in 2018-19.
- (c) Procurement of all Textbooks (class I to XII) is being done directly from NCERT for session 2018-19 & timely delivery to students at the beginning of session after a gap of 3-4 years.
- (d) In order to ensure bottom up planning under new CM Samast Shiksha Yojna, a provision of Rs.4 crore has been made for each District to fill in the critical gaps in school and higher education institutes with emphasis on construction of girl toilets in all schools.
- (e) One Model Residential School has been established in each district under CM Adhunik Pathshala Yojna to develop them as 'Centers of Education Excellence'
- (f) Under ambitious Dronacharya Gurukul Yojna, meritorious students are being promoted by way of Talent Hunt on the lines of NTSE for class VI & IX in Math & English skills, Career counseling & scholarships and by providing laptops and collateral free loans to those students who wish to study outside the State.
- (g) The state has signed MoU with British Council of India to train faculty and students.  
The state has constituted zone wise 5 Central Inspection Teams to visit schools.
- (h) The state has worked out details of around 500 Zero Enrolment Schools to be notified for closure. The State was advised to ensure that the provisions of RTE Act are not violated and no child is deprived of school education.

A soft copy of the State's presentation is available at '[www.samagra.mhrd.gov.in](http://www.samagra.mhrd.gov.in)'.

**3. Review of Commitments and Expected Outcomes & Action Taken during 2018-19:**

The progress made in implementing the commitments and expected outcomes given by the State in 2018-19 was reviewed and the status in respect of pending items is as under:

S. No	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2019-20
1	The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <a href="http://schoolgis.nic.in/">http://schoolgis.nic.in/</a> .	GIS mapping of 85% of the schools have been done. Out of 4047 schools of all categories' mapping has been done for 3427 schools.	The state has to complete GIS mapping of 100% of the schools in the year 2019-20.
2	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcome in these schools	In progress	The state to ensure 100% mapping of Government, Government aided primary schools and develop and finalize action plan for improving learning outcomes in 2019-20
3	The state will rationalise teachers' deployment so that there is no single teacher school and all schools have PTR as per norms under RTE Act, 2009. At the upper primary and secondary level, special emphasis should be laid on maintaining the subject PTR	Online modules to rationalize teachers' deployment have been undertaken to minimize physical interference. Efforts were made earlier to rationalize but there was lot of hue and cry.	The state to ensure that there is no single teacher school and all schools have PTR as per norms
4	State will recruit headmasters in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through department exam) of 50% of all headmaster may be considered	Executive Council has ratified for developing Recruitment Rules.	The state should develop the Recruitment Rules and recruit headmasters as suggested.

S. No	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2019-20
5	State will explore the mechanism for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools	EC has ratified for further necessary action.	The state to expedite for convergence with other departments especially Department of Panchayati Raj
6	State should undertake the "Partnership between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experience and learn from each other.	Pilot project has been initiated in Itanagar Capital Complex	The state to ensure maximum coverage in this year and share the status
7	State will ensure completion of all the pending civil works in 2018-19	Complied on the basis of availability of funds and remaining projects being carried forward as spill over	The state to complete all the pending work in this financial year
8	The Annual Report would be submitted to the Department for laying in the Parliament.	In progress. This is taking time for want of Hindi translator	The state to address this with immediate effect
9	State should timely release Central Funds to the State Implementing Society (SIS). Funds amounting to Rs. 41 crore have still not been released which is an area of concern.	Matter has been apprised to Executive Council. Chief Secretary has asked Secretary Finance and Secretary Education to work out the modalities for timely release of funds.	The state to ensure the timely release of funds to State Implementing Society (SIS).

**4. Review of Performance during 2018-19:**

State has secured a score of 554 in Performance Grading Index (PGI) and was placed in Grade VI (actually Category IX as no States are in the levels of 850 and above which form the first three levels). The Domain-wise Gaps are shown below:

Category 1				Category 2	Total
Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
66	34	87	33	226	446

**State was requested to examine its score in each domain and take measures to improve its overall PGI.**

- a) **Learning Outcomes & Quality (C-1, D-1):** As per National Achievement Survey (NAS) score, there is need to lay more focus on Learning Outcomes of classes 3, 5 and 8.

**State was requested to analyse NAS results and provide interventions to improve learning outcomes of the students.**

- b) **Access Outcomes (C-1, D-2):** The State has achieved maximum grade in Transition but 100% transition has not been achieved.

**State was requested to take steps to ensure 100% transition rate.**

- c) **Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision of Computer Aided Learning (CAL) facilities in Upper Primary Schools, lab facilities in Secondary Schools and Providing free text books to students within a month of the start of the academic session.

**State was advised to set-up CAL facilities and Science Lab facilities in upper-primary and secondary schools respectively and ensure timely delivery of text books before the start of academic session.**

- d) **Equity Outcomes (C-1, D-4):** State needs to focus on provision of Ramps for Children with Special Needs (CWSN), Functional CWSN friendly toilets in schools and provision of Aids and appliances for CWSN.

**State was requested to focus on accessibility for CWSN in all schools.**

- e) **Governance Process (C-2, D-1) Indicators requiring more focus are:** State needs to focus on Teachers' attendance (2.1.4), Availability of teachers and principals (2.1.9, 2.1.10 and 2.1.11). Occupancy rates of officers (2.1.13, 2.1.14), Visits to elementary schools (2.1.15), online recruitment and transfer of teachers (2.1.21, 2.1.22) and School Improvement Plans (2.1.19).

**State was requested to examine all these indicators and take necessary actions for improving them.**

## **5. Appraisal issues:**

- (a) Retention rate is 49.99% at Primary level, 35.05% at Elementary level 27.52, which is very low.
- (b) 50% schools don't have boundary wall, 64% schools don't have playground and 75% schools don't have a library.
- (c) 1030 (17.02%) seats are lying vacant in KGBVs (Type I & II) leading to underutilization of capacity. These should be filled up at the earliest.
- (d) The practice of hiring male staff in KGBVs (Type I) – especially full time teachers, part time teachers, accountants, head & asst. cooks and peons– needs to be discontinued as the presence of male functionaries in the hostels premises is not as per guidelines issued by this Department.

## **6. New Approaches 2019-20:**

During the year 2019-20, certain new approaches have been introduced for enhancing the effectiveness of the Samagra Shiksha scheme and making it more outcomes oriented. These new approaches aim to engage all administrators, schools, teachers and children in

activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme. A presentation on the New Approaches was given and after discussions, these details have been incorporated in the activity wise details mentioned in Para 10. These are given below:

**i) PISA (Programme for International Student Assessment):**

PISA is conducted by 'Organization for Economic Co-operation and Development' every three years. It is a competency based assessment which unlike content-based assessment, measures the extent to which students have acquired key competencies. The assessment tests the children in Reading, Mathematics and Science. Learning from participation in PISA will help to introduce competency based examination reforms in the school system and move away from rote learning. Schools run by *Kendriya Vidyalaya Sangathan (KVS)*, *Navodaya Vidyalaya Samiti (NVS)* and *Chandigarh* all of which are affiliated to CBSE will participate in PISA, 2020-21. Although no specific activity or funding has been given for PISA to the States, MHRD will involve all States and UTs in orientation and capacity building programme for PISA.

**ii) Shagunotsav:** This is a Census based audit to be carried out in September, 2019 of all 11.85 lakh government and government aided schools in all States and UTs including nearly 7 lakh standalone primary schools. Data on various school based parameters is presently collected through the tools of Unified District Information System for Education (UDISE), SHAGUN, Project Monitoring System (PMS) and Performance Grading Index (PGI) to assess the quality and infrastructure at school level. However, the same is not corroborated through field visits. Feedback received from Central Prabhari Officers of aspirational districts has shown that many schools are not visited at all or the frequency of visit is very less. Therefore, a need was felt to take up the exercise of school based census to cover each and every school to ascertain the adequacy of infrastructure facilities, teachers, students, school management and community participation.

The parameters for the school census are to be based on the indicators monitored through UDISE+, PGI and Shagun. Assessment of Learning Outcome will not be part of this evaluation as it will be conducted through the next round of NAS/School Based Assessments. The feedback will help in facilitating the system to be responsive to school specific needs and initiate appropriate policy interventions. The guidelines for the programme have been issued on 25<sup>th</sup> April, 2019.

**iii) Integrated Teacher Training Programme (Elementary level):** In-service teacher and teacher educators training have been an integral part of erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Centrally Sponsored Scheme on Teacher Education (CSSTE). As per the framework of Samagra Shiksha, various kind of trainings such as training for Principals/HMs (Refresher and Residential), Teachers (Refresher and Induction), Teacher Educators (Residential,



Training of Master Trainers and Programme and Activities), Training of Educational Administrators (Residential) and Training for School Management and Development Committee (SMDC) Members are provided in different components. This kind of segmentation has adversely affected the efficacy of training. Therefore, an integrated approach by subsuming abovementioned trainings into a standardised comprehensive training package has been envisaged in order to ensure effectiveness of school eco-system and improvement in learning outcomes. This is first time when the Department through its academic bodies such as National Council of Educational Research and Training (NCERT) and National Institute of Educational Planning and Administration (NIEPA) is taking a lead role and will conduct face to face training for around 32000 Key Resource Persons (KRPs) across all the States and UTs.

Earlier in-service teacher trainings were conducted by the concerned States and UTs through State Councils of Educational Research and Training (SCERTs) or any other agency as selected by them. Even after providing teachers training for last so many years, the efficacy of the training and its impact on improvement of learning outcome remain a big question. Cascade method with multiple layers has resulted in high percentage of communication loss when it reached grass root level. Requests have been received from many States and UTs to provide support in this regard. Recently, NCERT conducted a pilot in Tripura and trained 31000 teachers directly through Key Resource Persons (KRPs) trained by NCERT. After successful implementation of integrated teacher training in Tripura, it has been decided to scale up this model at national level and implement in all States and UTs. NCERT and NIEPA have been identified to lead this training in a mission mode in defined time period.

- 'Parivartan' would address concerns such as learner-centred pedagogy, learning outcomes, creating safe and secure environment in schools, role of community in improving school education, school based assessment, etc., which are required to reach the grass root level (i.e., to the teacher). For this, an integrated teacher training programme will be conducted in the months of June – November 2019 to directly train all 41 lakh teachers, school heads, BRCs and CRCs at the elementary level.
- This training will prepare teachers for School Based Assessment to be conducted in December, 2019 in all the schools.
- NCERT will formulate 8 National Resource Groups (NRGs) having 15 Resource Persons each, including experts from NIEPA. NRG from NCERT and NIEPA will include experts in different subject areas and generic issues.
- NRGs will conduct face to face training for the Key Resource Persons (KRPs) identified at the State and UT level, which shall include faculty members of DIETs, SCERTs, IASEs, CTEs, Senior Secondary Schools, BRCs, etc.
- Key Resource Persons will form a group called State Resource Group (SRGs), which will have 6 Resource Persons (5 KRPs + 1 School head trained under School leadership Programme of NIEPA). These SRGs will directly conduct training for teachers, Head Teachers/Head Masters, BRCCs and CRCCs at block level. One SRG will train about 125-150 participants at a time.

- A Learning Management System (LMS) Portal and a Mobile App will be developed by NCERT for registration of Resource Persons and Teachers, dissemination of resources, training gap analysis, monitoring, mentoring and measuring the progress online. Guidelines for the training of KRPs, SRPs and Teachers will be prepared along with the modules and shared with the States and UTs.

This training envisages achieving both tangible and intangible benefits in terms of 100% coverage of elementary stage teachers, Head Masters/Head Teachers, Principals, faculty of SCERT and DIETs, Block Resource Centre Coordinator (BRCC), Cluster Resource Centre Coordinator (CRCC), who are trained through an integrated teacher training package. This will be helpful in making classrooms learner-friendly and improving children's competencies including critical thinking, problem solving, creativity, as well as social-personal qualities such as cooperation, team work etc.

**iv) School Based Assessment (SBA):** Preparations for NAS 2020 (Pre NAS 2020) interventions have been initiated to reach out to all the districts of different States and UTs. In this context, a School Based Assessment (SBA) is proposed to be conducted throughout the country to assess the Learning Outcomes of all the children at the Elementary level. The purpose of the SBA is to empower the teachers to improve the learning levels of the students.

A framework to improve the quality of learning through SBA in the schools is being prepared which would focus on bringing in its ambit school leaders, teachers and the whole network of officials at blocks, DIETs, SCERT and the Directorates of Education in different States and UTs. The key features of the School Based Assessment are:

- It is proposed to be a decentralised test where the preparation of the test papers will be done at District level for which training will be given by NCERT and administration of the test will be at the school level.
- Non-standardized assessment would be used to link to individual learning styles of each child. Emphasis will be on portfolio, self and peer assessment used in conjunction with teacher assessment. Assessment of personal social qualities along with cognitive competencies will be encouraged. A strong and relevant feedback mechanism will be inbuilt allowing the teacher to give immediate and constructive feedback to students.
- SBA would have an online reporting system of both school and teacher level performance which can be monitored at the District, State and National level.
- Guidelines, handbook, videos, e-books and e-learning materials will be developed for conduct of SBA and shared with the States and UTs.
- SBA would involve in its framework 'a whole school approach' which involves the participation of the community in the learning process. Students' progress would be discussed with the parents and shared with the SMCs and suggestions would be sought.
- In implementing the SBA, emphasis will be on on-site mentoring by the Cluster

Resource Centre Coordinator (CRCC). The CRCCs would nurture and support the teachers on a regular basis. Teachers would be encouraged to participate in quality circles within the clusters.

- Sample checking by an external agency will be done to validate the data from the schools.

**v) Strengthening of CRCs - Mobility support to CRCs:**

The Cluster Resource Centres are the most critical units for training and on-site support to schools and teachers. The CRCs need to undertake regular visits and organise monthly meetings to discuss academic issues and design strategies for better school performance. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Cluster Resource Coordinator should visit the schools and provide onsite academic support under his/her jurisdiction at least once in 2 months and send reports on a common platform to be shared by MHRD.

**vi) School Management Committee (SMC) Training:** Training of SMC members are required to be conducted by the Cluster Resource Coordinator (CRC). Four Quarterly meetings of SMC would be held in a year on dates to be notified by the State government for all the schools. Support for holding the meetings and uploading quarterly reports on a Mobile App on the meeting held as well as on the status/activities of the schools will be provided.

**vii) Display of LOGO of Samagra Shiksha:** A Logo is the symbol of the vision and spirit of the Scheme. A logo also helps in fostering the spirit and building a bond between the schools, the student and the community at large. Earlier, SSA logo was painted on school walls which was very well received by the community and helped in identifying the schools.

Thus, it becomes important for all schools to display the logo prominently on the premises. All schools will be required to display the logo of 'Samagra Shiksha' along with facilities under the scheme such as free text books, free uniforms etc. at prominent place through wall paintings or display board. The design of the logo will be shared by MHRD.

**viii) Shagun Repository:** This has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances. It enables the successful initiatives to be replicated & taken to scale. It encourages all States and UTs to positively compete with each other to carry out and upload best practices. This repository of good practices focuses on positive stories and developments that are driving performance improvements

in school education. These innovative practices are documented in the form of case studies, videos, testimonials and images for which support is being provided under Samagra Shiksha.

**ix) Constitution of Youth Club and Eco Club:** Youth clubs in schools are an instrument to develop life skills, build self-esteem, develop self-confidence and resilience and counter negative emotions of stress, shame and fear.

Eco clubs in schools will empower students to participate and take up meaningful environmental activities and projects. It is a forum through which students can reach out to influence, engage their parents and neighbourhood communities to promote sound environmental behaviour. It will empower students to explore environmental concepts and actions beyond the confines of a syllabus or curriculum.

In view of the above, all schools will constitute Youth and Eco clubs for students where they can participate in activities such as debates, music, arts, sports, reading, physical activities after school hours and during vacation. These would help in utilising the ideal school infrastructure particularly playing fields, sports equipment and libraries which will help the students to develop hobbies, skills and interests they might not otherwise be able to explore.

**x) Issue of Identity card to teachers**

In order to ensure quality of education, it is essential that duly appointed teachers are present in schools. Hence, the States and UTs is required to issue identity cards to all their regular and contractual teachers of elementary and secondary/higher secondary schools having the details such as photograph & name of the teacher along with name of the School with U-DISE Code, Full Address of the school with Block, Village, District, and Designation etc. PGI indicator 2.1.6 will be amended to replace teachers' photos with ID cards for teachers.

**xi) Rangotsav:** For the promotion of experiential learning and joyful learning, various activities are organized for both students and teachers. Some of the major activities undertaken are Kala Utsav; Role Play Competition; Band Competition; Music Teacher Competition and Folk dance competition. While competitions will be organized at the secondary level, focus may be on joyful learning at elementary level.

**xii) School Safety & Security:** The issue of school safety has become more complex moving beyond corporal punishment to bullying, physical violence, sexual, psychological and emotional violence, even leading to death in extreme cases. In the recent past, there have been reports of violence and tragic incidents in schools including murder, assault and rape. This is a key cause of worry, demanding a school safety and security framework and plan of action.

The scheme of Samagra Shiksha endeavours to provide every child access to education in an environment that is safe, protective and conducive to growth & development. The

teachers need to function as first step counsellor within the school. Also, every school is required to display a board on safety with helpline and emergency numbers and contact persons.

- xiii) Performance Grading Index:** The Performance Grading Index (PGI) has been designed to cater to the transformational change in the field of school education, where the focus has now shifted to the quality of education. The index comprising of 70 indicators would propel States and UTs towards undertaking multipronged interventions that will bring about the much desired educational outcomes.
- xiv) UDISE +:** This is an improved and updated version of UDISE. The entire system will be online and gradually move towards collecting real time data. Some of the expected outcomes of UDISE+ are: Evidence based planning and decision making: data analytics to identify factors affecting school performance: time series data to study the trend over years and monitor improvement and growth: track key performance indicators and rationalization of schools and teachers based on evidence.
- xv) Reporting by the Head Masters/Principals:-** In order to monitor the expenditure under Samagra Shiksha and ensure that all the services and facilities reach the schools, a detailed system of obtaining reports every two months from every Head Master & Principal in a government school will be put in place. The reporting will be done through a Mobile App, which will be compiled at a central server where the software will generate discrepancy reports, which will then be followed up for correction/necessary action.
- xvi) Reporting by the BRCs:-** The potential of BRCs as academic resource centers is yet to be realized and their role and functions are to be academically channelized. BRCs/URCs need to function as resource centres to study the problems and to design strategies to address the academic issues in schools.

The Block Resource persons will be adequately trained and utilized more effectively. Under the Integrated Teacher Training Programme all the target groups, namely, teachers, principals, block and cluster resource persons, etc., will be brought on the same platform and oriented on similar content focusing on their specific roles and responsibility. There will be regular visits by the BRPs to schools for continuous monitoring, follow-ups and to ensure that learnings from training are translated in classroom transactions. The reporting will be done through the Mobile App which will be compiled at a central server where the software will generate discrepancy reports which will then be followed up for necessary action.

## **7. Total Estimated Budget (2019-20)**

The estimates for the AWP&B for 2019-20 under Elementary, Teacher Education and Secondary are as under: -

(Rs. In lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total (Fresh)	Total
Elementary	1644.3970	2236.48	33001.98	35238.46	36882.86
Secondary	7801.79	144.4	4357.46	4501.86	12303.65
Teacher Education	959.62	120	1141.85	1261.85	2221.47
<b>Total</b>	<b>10405.807</b>	<b>2500.88</b>	<b>38501.29</b>	<b>41002.17</b>	<b>51407.98</b>

Includes Programme Management (MMER)

#### 8. Actual Releases by GOI during 2019-20

Against the above estimates, Central Government shall provide to the State Government Rs.443.13 crore as its share (Rs. 331.94 crore for elementary, Rs. 93.76 crore for secondary & senior secondary and Rs. 17.43 crore for Teacher Education). The State would contribute Rs. 49.23 crore as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2019 for the activities approved in 2019-20 including spill over.

The additional requirement of funds as proposed by the States in the meeting has been examined and based on the norms & the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

There are likely to be savings in some states. Therefore, supplementary PAB meeting on the request of the States may be considered separately sometime in the month of October-November, 2019.

Arunachal Pradesh is advised to prioritise the following activities besides RTE entitlements which would help the States in improving the grades under PGI, and particularly learning outcomes (as brought out from the post NAS-2017 analysis).

Sl. No.	Priority activities
1	Composite School Grant
2	Integrated Teacher Training (EE) including Printing of Integrated Teacher Training package
3	CRC mentoring of Schools and Teachers
4	School Based Assessment (EE)
5	School Audit (Shagunotsav) (EE & SE)
6	Display Board on Safety Guidelines (EE & SE)
7	Library Grant
8	Sports & Physical Education
9	Constitution of Youth Club and Eco Club (for all classes)
10	Logo and Display Board –Samagra Shiksha (for all schools)

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2019-20.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The State should invariably provide Single Budget Head during 2019-20 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCS which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.**

#### **9. Release of Funds:**

The release of funds under the scheme will be further guided by the following conditions:

- a) State should release/transfer the central share to State Implementing Society within 15 days of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society within one month of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible States during April-May, 2019.

**As regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the conditions to be fulfilled are as under:**

**The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from State Government along with:**

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2019

**The 2<sup>nd</sup> instalment would be released only after:**

- Request letter is received from State/UT for release of 2<sup>nd</sup> instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2019-20 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous installment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2018-19 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2018-19
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.



These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

#### 10. Activity wise details and estimates approved:

##### 1. Residential School/Hostels:

- a) An outlay **Rs. 4676.46** lakh was estimated as recurring component for various activities as per the unit cost given below for 154 existing residential schools of a capacity of 100.

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Residential Schools - Recurring (Previous Year) (Capacity 100)</b>			
Maintenance per child per month	12000	0.18000	2160.00
Stipend per child per month	12000	0.01200	144.00
Supplementary TLM, Stationery and other educational material	12000	0.01000	120.00
1 Warden	154	3.00000	462.00
4 - 5 Fulltime teachers as per RTE Norms	50	2.40000	120.00
3 Part time teachers	462	0.84000	388.08
1 Full time Accountant	154	1.20000	184.80
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	308	0.60000	184.80
1 Head Cook	154	0.72000	110.88
2 Assistant Cook	308	0.54000	166.32
Specific Skill training	12000	0.01000	120.00
Electricity / water charges	12000	0.01000	120.00
Medical care/contingencies	12000	0.01250	150.00
Maintenance	12000	0.00750	90.00
Miscellaneous	12000	0.00750	90.00
Preparatory camps	154	0.07000	10.78
P.T.A / school functions	12000	0.00200	24.00
Capacity Building	154	0.10000	15.40
Physical / Self Defence Training	154	0.10000	15.40
<b>Total of Residential Schools - Recurring (Previous Year) (Capacity 100)</b>			<b>4676.46</b>

b). An outlay **Rs. 901.90** lakh was estimated as recurring component for various activities as per the unit cost given below for 42 existing hostels having a capacity of 50.

Activity Master	Physical	Unit Cost	Financial
<b>Residential Hostels - Recurring (Previous Year) (Capacity 50)</b>			
Maintenance per child per month	2000	0.18000	360.00
Stipend per child per month	2000	0.01200	24.00
Supplementary TLM, Stationery and other educational material	2000	0.01000	20.00
1 Warden	42	3.00000	126.00
3 Part time teachers	126	0.84000	105.84
1 Full Time Accountant	42	1.20000	50.40
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	84	0.60000	50.40
1 Head Cook	42	0.72000	30.24
2 Assistant Cook	42	0.54000	22.68
Specific Skill training	2000	0.01000	20.00
Electricity / water charges	2000	0.01000	20.00
Medical care/contingencies	2000	0.01250	25.00
Maintenance	2000	0.00750	15.00
Miscellaneous	2000	0.00750	15.00
Preparatory camps	42	0.07000	2.94
P.T.A / school functions	2000	0.00300	6.00
Capacity Building	42	0.10000	4.20
Physical / Self Defence Training	42	0.10000	4.20
<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 50)</b>			<b>901.90</b>

c). An outlay **Rs. 371.38** lakh was estimated as recurring component for various activities as per the unit cost given below for 12 existing hostels with capacity of 100:

Activity Master	Physical	Unit Cost	Financial
<b>Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>			
Food/lodging per child per month	1000	0.18000	180.00
Stipend per child per month	1000	0.01200	12.00
Supplementary TLM, Stationery and other educational material	1000	0.01000	10.00
1 Warden	12	3.00000	36.00
3 Part time teachers	36	0.84000	30.24
1 Full Time Accountant	12	1.20000	14.40
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	24	0.60000	14.40
1 Head Cook	12	0.72000	8.64
2 Assistant Cook	24	0.54000	12.96

Specific Skill training	1000	0.01000	10.00
Electricity / water charges	1000	0.01000	10.00
Medical care/contingencies	1000	0.01250	12.50
Maintenance	1000	0.00750	7.50
Miscellaneous	1000	0.00750	7.50
Preparatory camps	12	0.07000	0.84
P.T.A / school functions	1000	0.00200	2.00
Capacity Building	12	0.10000	1.20
Physical / Self Defence Training	12	0.10000	1.20
<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>			<b>371.38</b>

## 2. Infrastructure and Civil Works

**Strengthening of existing schools** - An outlay of Rs. 1372.18 lakh as per unit cost given below was estimated for various infrastructure interventions for schools at elementary level. List of schools is attached at **Annexure II-A to Annexure II- C**.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>			
Additional Classrooms (Upto Class VIII)	9-	16.67	150.03
Drinking Water (Upto Class VIII)	471	1.9	894.9
Electrification (Upto Class VIII)	425	0.77	327.25
<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>			<b>1372.18</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

**Monitoring-** Census based audit of all government and government aided schools in all States and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

## 3. RTE Entitlements

- a) **Free Uniforms:** An outlay of Rs. 1044.72 lakh was estimated for providing free uniforms to 174120 children at elementary level @ Rs. 600 each thereby covering all eligible children as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	92007	0.006	552.042
ST Boys	55217	0.006	331.302
SC Boys	909	0.006	5.454
BPL Boys	25987	0.006	155.922
<b>Total</b>	<b>174120</b>		<b>1044.72</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

**Monitoring:-** Physical and Field Inspection to be conducted through Shagunotsav during September, 2019 and on the basis of other reports.

- b) **Free Textbooks:** An outlay of Rs. 573.20 lakh was estimated as per the unit cost given below for free textbooks to 188772 children at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	56425	0.00250	141.0625
Text Books (Class III - V)	64829	0.00250	162.0725
Text Books (Class VI - VIII)	67518	0.00400	270.072
<b>Total</b>	<b>188772</b>		<b>573.21</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

**Monitoring:-** Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

- c) **Special Training for age appropriate admission of out-of-school children (OoSC):** An amount of Rs.13.38 lakh @ Rs. 6000 for 12 months and Rs. 141.80 lakh @ Rs. 20000 for 12 months was estimated for age appropriate admission of 932 OoSC through non- residential and residential mode, respectively as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Special Training for OoSC - Non-Residential (Fresh)</b>			
12 Month (Non-Residential - Fresh)	223	0.06	13.38
<b>Total Special Training for OoSC - Non-Residential (Fresh)</b>			<b>13.38</b>
<b>Special Training for OoSC - Residential (Fresh)</b>			
12 Months (Residential Fresh)	709	0.20	141.80
<b>Total Special Training for OoSC - Residential (Fresh)</b>			<b>141.80</b>
<b>Total of Special Training of Out of School Children (OoSC)</b>			<b>155.18</b>

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

**Monitoring:** Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

**d) Media and Community Mobilization (Elementary)**

**Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha such as free text books, free uniforms should be displayed at prominent places in each school through wall paintings or display board. The logo and this information will be shared with the States and UTs. An amount of Rs. 27.79 Lakh was estimated for the above purpose @ Rs.1000/- per school.

An amount of Rs. 13.895 lakh was estimated for Community Mobilization activities @ Rs. 500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Elementary)</b>			
Display of Logo of Samagra Shiksha	2779	0.01	27.79
Media & Community Mobilization	2779	0.005	13.895
<b>Total</b>			<b>41.685</b>

**e) Training and meetings of SMC (Elementary)**

An outlay of Rs. 83.37 lakh @ Rs 3000 per SMC per annum was estimated for training of 2779 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly, uploading of quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	2779	0.03	83.37

**Outcome:**

The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

**f) Media & Community Mobilisation (Secondary):**

**Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will be sent shared with the States and UTs an amount of Rs. 2.83 Lakh was estimated for the above purpose @ Rs. 1000/- per school.

An amount of Rs. 1.415 lakh was estimated for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
Display of Logo of Samagra Shiksha	283	0.010	2.83
Media & Community Mobilization	283	0.005	1.415
<b>Total</b>			<b>4.245</b>

**g) Training and Meetings of SMDCs (Secondary)**

A total amount of Rs. 8.49 Lakh @ Rs. 3000 per school per annum was estimated for training of SMDCs in 283 secondary schools (As per U-DISE 2017-18 number of secondary schools are 283). This includes provisions for conducting / convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly and Uploading quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMDC)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
SMDC Training	283	0.03	8.49
<b>Total</b>			<b>8.49</b>

**Outcome:**

The SMDCs will hold quarterly meeting and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

**4. Quality Interventions:**

**a) Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs. 784.79 lakh as per the unit cost given below was estimated for covering 231977

students at elementary level for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>LEP (Class I - II)</b>			
Remedial Teaching	13250	0.005	66.25
White Board	2424	0.06	145.44
LEP Module	3153	0.002	6.306
Student Diary	53002	0.001	53.002
Teacher Diary	3153	0.001	3.153
<b>Total</b>	<b>74982</b>		<b>274.15</b>
<b>LEP (Class III - V)</b>			
Remedial Teaching	5640	0.005	28.20
White Board	5641	0.002	11.28
LEP Module	2424	0.09	218.16
Student Diary	58852	0.001	58.852
Teacher Diary	5641	0.001	5.641
<b>Total</b>	<b>78198</b>		<b>322.14</b>
<b>LEP (Class VI - VIII)</b>			
Remedial Teaching	6150	0.005	30.75
White Board	903	0.09	81.27
LEP Module	4739	0.002	9.478
Student Diary	62266	0.001	62.266
Teacher Diary	4739	0.001	4.739
<b>Total</b>	<b>78797</b>		<b>188.5</b>
<b>Grand Total</b>	<b>231977</b>		<b>784.79</b>

b) **Learning Enhancement Programme/Remedial teaching (Secondary):** An amount of Rs 39.48 lakh @ Rs 500 per child was estimated for providing LEP/Remedial teaching for covering 7897 students at secondary level. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>LEP (Class IX - XII)</b>			
Remedial Teaching	7897	0.005	39.485
<b>Total</b>			<b>39.48</b>

**Outcome:-** The interventions at (a) and (b) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

**Monitoring:** On the basis of School Based Assessment (SBA) and other reports.

**c) School Based Assessment (Elementary):**

- A School Based Assessment (SBA) will be held in all the schools in December 2019 to assess the Learning Outcomes of all the children at the Elementary level. Prior to this, workshop will be held with all States and UTs to finalize the parameters.
- Module and guidelines will be prepared for SBA and shared with the States and UTs.
- Sessions on SBA will be included in the Capacity Building programme for all the KRPs and teachers.
- An amount of Rs. 230 lakh @ Rs. 10 lakh per district was estimated for carrying out School Based Assessment and related activities including amongst others collecting, examining and utilizing the information regarding achievements of learning outcomes by students.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>School Based Assessment (Elementary)</b>			
Assessment at State level in all districts	23	10	230
<b>Total</b>			<b>230</b>

**Outcome:** This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

**Monitoring:** Third party evaluation for at least 1% of the total schools and other reports.

- d) Composite School Grant (Elementary):** An outlay of Rs. 677.25 lakh as per unit costs given below for Composite School Grant, as per enrolment was estimated for 2779 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol 1- 15)	984	0.125	123
School Grant -(Enrol>15 - 100 )	1431	0.25	357.75
School Grant - (Enrol> 100 and <= 250 )	306	0.50	153
School Grant - (Enrol> 250 and <= 1000 )	58	0.75	43.50
<b>Total</b>	<b>2779</b>		<b>677.25</b>

- e) Composite School Grant (Secondary):** An outlay of Rs. 169.75 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 283



schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant (Enrol 1- 15)	2	0.125	0.25
School Grant -(Enrol>15 - 100)	44	0.25	11
School Grant - (Enrol> 100 and <= 250)	99	0.50	49.5
School Grant - (Enrol> 250 and <= 1000)	116	0.75	87
School Grant - (Enrol> 1000)	22	1	22
<b>Total</b>	<b>283</b>		<b>169.75</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

**Monitoring:** Through UDISE + and PGI and Field Inspection as part of Shagunotsav to be conducted during September 2019 and on the basis of other reports.

f) **Library Grant (Elementary):** An amount of Rs. 217.79 lakh as per unit cost given below was estimated for library grants in 2779 elementary schools.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Library (Up to Highest Class VIII)</b>			
Composite Elementary Schools (VI – VIII)	953	0.13	123.89
Upper Primary Schools (VI – VIII)	52	0.10	5.20
Primary Schools (I – V)	1774	0.05	88.70
<b>Total</b>	<b>2779</b>		<b>217.79</b>

g) **Library Grant (Secondary):** An amount of Rs. 43.80 lakh as per unit cost given below was estimated for library grants in 283 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class XII)</b>			
Composite Secondary Schools (I – X)	144	0.15	21.6
Schools with Class VI - XII	39	0.15	5.85
Secondary Schools (IX & X)	1	0.10	0.10
Composite Secondary Schools (IX - XII)	34	0.15	5.10
Composite Senior Secondary Schools (I - XII)	28	0.2	5.60

Schools with Class VI - X	37	0.15	5.55
<b>Total</b>	<b>283</b>		<b>43.80</b>

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

**(i) Printing and Procurement of books:**

- All the procurement of books from library grant should be done at State and UT level. The funds meant for library grant should not be released by the States and UTs to Districts/schools.
- An age appropriate series of books is being published by NCERT especially for procurement from Library Grant under Samagra Shiksha. States and UTs may place direct orders to NCERT for procurement of these books from State Level. NCERT will make the delivery of the books at the Central Level. States may further deliver these books to schools. States and UTs may also obtain the copyright of these books from NCERT and get them translated in their regional language with the help of SCERTs and print in the States and UTs with the help of their Printing Corporations/Government Press. For this purpose, States and UTs may enter into MoU with NCERT.
- Books should be procured for use of children of different age-groups. Books for classes' up to Grade V may be called Bulbul series, for Grades VI to VIII as Mynah series and Grades IX to XII as Koel series.
- States and UTs may if they so desire, procure books, meant for children, beyond the NCERT list from other Government publishers including SCERTs, Central Institute of Indian Languages (CIIL) etc. States and UTs may also develop their own library books including comics and illustrated books through the SCERTs and publish them for use as library books. States can have their own folk tale series of books to promote regional cultural heritage.
- All books procured for libraries must bear the year of purchase under Samagra Shiksha scheme and name of the school. No newspaper and magazines can be purchased from the library grant.

**(ii) Reading:**

- Schools may have provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- Children should have complete freedom of choosing books for themselves and reading from a range of attractively displayed books.
- The reading corner is the collective responsibility of teacher and children. Children should be given responsibility of maintaining the books in the reading corner and its usage.

- Engaging with children's literature should be an integral part of their classroom processes along with other day to day activities of reading and writing. As children develop interest and engage with literature they will be encouraged to visit the nearby library also.

**(iii) Management:**

- States and UTs may ensure delivery of library books to each school by using same channel as distribution of text books.
- States and UTs may make guidelines for use of libraries including number of periods, to be earmarked as library period in the govt. schools. The guidelines prepared by the States and UTs may also include provision for inspection of libraries by Implementing Officers so as to ensure that books procured are being issued on regular basis to students.
- One teacher in each school may be given the additional responsibility for safe keeping of library books, issuing them and receiving the books back from students. The library in-charge teacher may be given relaxation from teaching for two periods in a week. Further, there should not be any penalty on the library in-charge teacher for any wear and tear of books by the students.
- School grant may be used for repairing of damaged books procured from Library grant.
- District and Block Education Officers (& their inspectors), Block Resource Coordinators and Cluster Resource Coordinators should visit every school to see the availability of library books and their utilisation.

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

**Monitoring:** - Through regular reports and other reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

**h) Rashtriya Avishkar Abhiyan(Elementary):** An outlay of Rs. 131.95 lakh as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA) for various activities such as Science Exhibition, book fair, quiz competition and exposure visit of students outside state. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Avishkar Abhiyan (Elementary)</b>			
Science Exhibition / Book Fair	23	1.00000	23.00

Quiz Competition	1029	.05000	51.45
Exposure visit outside State	230	0.25000	57.50
<b>Total of Rashtriya Avishkar Abhiyan (Elementary)</b>			<b>131.95</b>

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

**Monitoring:** - Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

- i) **Rashtriya Avishkar Abhiyan (Secondary):** An amount of Rs. 540.08 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities such as Science & Math Kits, Science exhibitions, quiz competitions/Book Fair, Exposure and study Visits within and outside State, etc. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Avishkar Abhiyan (Secondary)</b>			
Science Exhibition / Book Fair	23	1.00000	23.00
Quiz Competition	307	0.10000	30.70
Study Trip for Students to Higher Institutions (Within States)	1000	0.15000	150.00
Exposure visit outside State	1000	0.30000	300.00
Maths Kit	283	0.01908	5.40
Science Kit	283	0.10948	30.98
<b>Total of Rashtriya Avishkar Abhiyan (Secondary)</b>			<b>540.08</b>

**Outcome:** This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

**Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

**j) Shagunotsav (Elementary):**

- This will be a Census based audit of all government and government aided schools in all States and UTs in September 2019.
- It will have a questionnaire having parameters based on indicators monitored through UDISE+, PGI and Shagun. Assessment of Learning Outcome will not be a part of this evaluation.

- This will give feedback to verify the UDISE+ data-base and certain indicators under PGI.
- It will lead to grading of schools for the purpose of understanding the gaps.
- Assessors will be visiting every school and uploading their reports on a Mobile App which will be centrally developed.

An amount of Rs. 21.298 lakh as per unit cost given below was estimated for 3160 elementary schools for conducting Shagunotsav for assessing the physical infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Shagunotsav (Elementary)</b>			
Shagunotsav	3160	0.00674	21.298
<b>Total</b>			<b>21.298</b>

- k) **Shagunotsav (Secondary):** An amount of Rs. 2.33 lakh as per unit cost given below for 318 Secondary/Higher Secondary schools was estimated for conducting Shagunotsav for assessing the physical infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Shagunotsav (Secondary &amp; Sr. Secondary)</b>			
Shagunotsav	318	0.00734	2.33
<b>Total</b>			<b>2.33</b>

The funds for the above mentioned activities as mentioned in para j) & k) has been considered for various activities which includes survey for urban & rural areas (for elementary & secondary), internet facility for surveyors and also training of district coordinators etc.

**Outcome:** This would enable identifying School Specific needs and bring overall improvement in functioning of Schools and covered under PGI indicator 2.1.19.

**Monitoring:** Although Shagunotsav is meant for assessing and knowing the facilities available at school level, however, the same will also be monitored through UDISE +, PGI and other reports.

- l) **Sports and Physical Education (Elementary):** An outlay of Rs. 189.20 lakh as per unit cost given below for 2779 primary schools and upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	1774	0.0500	88.70
Sports & Physical Education (Upper Primary Schools )	1005	0.1000	100.50
<b>Total</b>	<b>2779</b>		<b>189.20</b>

m) **Sports and Physical Education (Secondary):** An amount of Rs. 70.75 lakh @ Rs. 25000 was estimated for sports & physical education at 182 Secondary and 101 Senior Secondary Schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	182	0.25000	45.50
Sports & Physical Education (Sr. Secondary)	101	0.25000	25.25
<b>Total</b>	<b>283</b>		<b>70.75</b>

The utilization of the funds for sports and physical education at para l) and m) above needs to be in accordance with the detailed guidelines issued by MHRD. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the schools.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

**Monitoring:-** Through regular reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

n) **School Safety Programme (Elementary):** In order to encourage teachers to function as first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further, an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs. 41.685 lakh as per unit cost given below was estimated to carry out various activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedback of the students v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for displaying safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Display Board for safety guidelines	2779(Schools)	0.005	13.895
Teachers as first level counsellors	2779(Teachers)	0.01	27.79
<b>Total</b>			<b>41.685</b>

o) **School Safety Programme (Secondary):** In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs 4.245 lakh as per unit cost given below was estimated to carry out various school activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedbacks of the students etc. v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Display Board for safety guidelines	283(Schools)	0.005	1.415
Teachers as first level counsellors	283(Teachers)	0.01	2.83
<b>Total</b>			<b>4.245</b>

p) **Shaala Siddhi (elementary):** An amount of Rs. 13.895 lakh as per unit cost given below was estimated for Shaala Siddhi at elementary level

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Shaala Siddhi	2779	0.005	13.895
<b>Total</b>			<b>13.895</b>

**Outcome:** The school report cards can be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings. The State is advised to set up an SCPCR cell at State level wherever it does not exist.

**Monitoring:** By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsav and other reports.

q) **Shaala Siddhi:** An amount of Rs. 1.698 lakh as per unit cost was estimated for Shaala Siddhi at secondary level for 283 schools.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Shaala Siddhi	283	0.006	1.698
<b>Total</b>			<b>1.698</b>

**Outcome:** The school reports card will be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings.

**Monitoring:** By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsav and other reports.

r) **Reporting by Head of Schools (Elementary):** An amount of Rs. 13.895 Lakh @ Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months through the Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Quality Components (Elementary)</b>			
Reporting by Head of Schools	2779	0.005	13.895
<b>Total</b>			<b>13.895</b>

**Outcome:** This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.



**Monitoring:** By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- s) **Reporting by Head of Schools (Secondary):** An amount of Rs. 1.415 lakh @ of Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months through Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Quality Components (Secondary)</b>			
Reporting by Head of Schools	283	0.005	1.415
<b>Total</b>			<b>1.415</b>

**Outcome:** This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

**Monitoring:** By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- t) **Support at Pre-Primary Level:** At pre-school level, support for co-location of Anganwadis in Primary Schools and curriculum development in convergence with Ministry/Department of Women & Child Development is provided. An amount of Rs. 684.00 lakh as per unit cost given below was approved for recurring support for pre-primary classes in 342 primary schools in the State. The State Government may provide UDISE number of the schools where these activities are conducted.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Pre-Primary (Recurring)</b>			
Support at Pre-Primary Level	342	2.0	684.00
<b>Total</b>			<b>684.00</b>

- u) **ICT and Digital Initiatives (Elementary-Recurring):** An amount of Rs. 48.00 lakh as per detail given below was estimated for ICT and Digital Initiatives for 20 secondary/higher secondary schools as per the details given below.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class VIII)</b>			
Recurring Cost (ICT & Digital Initiatives)	20	2.40	48.00
<b>Total</b>			<b>48.00</b>

v) **ICT and Digital Initiatives (Secondary Non-Recurring):** An amount of Rs. 134.40 lakh as per detail given below was estimated for ICT and Digital Initiatives for 21 new secondary/higher secondary schools as per the details given below. List of schools is attached at **Annexure- III**

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>ICT and Digital Initiatives (upto Highest Class XII) - NR</b>			
Tablets/Laptop/Notebook/PCs	21	6.00	126.0
Operating System / Software	21	0.20	4.20
Furniture	21	0.20	4.20
<b>Total</b>			<b>134.40</b>

w) **ICT and Digital Initiatives (Secondary-Recurring):** An amount of Rs. 28.80 lakh as per detail given below was estimated for ICT and Digital Initiatives for 30 existing secondary/higher secondary schools as per the details given below.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class XII)</b>			
Recurring Cost (ICT & Digital Initiatives)	30	0.96	28.80
<b>Total</b>			<b>28.80</b>

**Please Note:** 30 schools recommended include recurring expenses for (9 schools @ Rs.1.80 Lakhs for the period of 9 months and 21 schools @ Rs. 60,000/ for the period of 3 months).

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MHRD.

**MHRD will issue detailed Specifications and Guidelines on Operation Digital Board (ODB). All purchase from central fund should be made through GEM to ensure effective prices and standardized equipment.**

**The state has to make all ICT labs (approved till 2018-19) functional as committed during PAB.'**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.

- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** Number of schools having ICT coverage and functioning of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

**Monitoring:-** Field inspections through Shagunotsav and other report.

**x) Integrated Teacher Training Programme (Elementary level):**

- As mentioned in Para 6 (iii) above, all elementary Govt. Teachers, Head Teachers/Head Masters, BRCs, CRCs and faculty of DIETs and SCERTs will be trained through a standardised comprehensive training module being prepared by NCERT in a time bound manner. This will help in preparing teachers for school based assessment to be held in December, 2019.
- Module and guidelines will be prepared by the NCERT and shared with the States and UTs.
- Sessions will include, modules on inclusive education, improving social personal qualities of children, school based assessment, new initiatives in school education such as Performance Grading Index(PGI), UDISE +, learner-centred pedagogies of different subjects, School Leadership, Early Childhood Care and Education, Pre-vocational Education in Upper Primary Classes, etc.
- The focus of this training will be on competency based learning through experiential and joyful learning including singing, dancing, book review, debate, youth and eco club activities. This will be helpful in making classrooms learner-friendly and improving children' competencies including critical thinking, problem solving, creativity, as well as social –personal qualities such as cooperation, team work etc.

An outlay of Rs. 421.67 lakh as per unit cost given below was estimated for teachers training (Rs. 358.32 lakh for in-service training of teachers and Rs. 57.90 lakh for training of resource persons and Rs. 5.45 lakh for Training of Educational Administrators, printing of modules and travel & accommodation).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training (I – VIII)</b>			
Class I & II	3393(Teachers)	0.025	84.825
Class III to V	5961(Teachers)	0.025	149.025
Class VI to VIII	4979(Teachers)	0.025	124.475
<b>Total of In-Service Training (I – VIII)</b>			<b>358.32</b>
<b>Training of Key Resource Persons (Elementary)</b>			

Printing of Integrated Teacher Training Package	14333(Teachers)	0.0015	21.50
KRPs Training at State level ( Class I to VIII)	100(KRPs)	0.06	6.00
SRPs Training by NIEPA at State Level ( Class I to VIII)	20(SRPs)	0.02	0.40
KRPs Travel/Accommodation	120(KRP & SRP)	0.25	30.00
<b>Total of Training of Resource Persons &amp; Master Trainers (Elementary)</b>			<b>57.90</b>
<b>Training of Educational Administrators (Elementary)</b>			
Elementary Level (Classes I to VIII)	109	0.05000	5.45
<b>Total</b>			<b>5.45</b>
<b>Grand Total</b>			<b>421.67</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

**Monitoring:** Through School based Assessment to be conducted in December 2019 and other reports.

y) **Training for Teachers, Head Teachers (Secondary) (In-service, Induction, leadership etc.):** An amount of Rs. 405.31 lakh was estimated for different categories of training at secondary level. A comprehensive teacher training module for secondary teachers is being prepared by the CBSE with the help of KVS, NVS and other experts. States and UTs are requested to use this module for in-service training.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training (IX - XII)</b>			
Class IX to X	1157	0.050	57.85
Maths Teacher Training	640(Teachers)	0.050	32.00
Subject Specific training	3164(Teachers)	0.050	158.20
Physical Educational Instructors on Yoga	538(Teachers)	0.050	26.90
Science Teacher Training	759(Teachers)	0.050	37.95
<b>Total of In-Service Training (IX - XII)</b>			<b>312.90</b>
<b>Induction Training (Secondary)</b>			
Secondary	317	0.150	47.55
Senior Secondary	87	0.150	13.05
<b>Total of Induction training</b>			<b>60.60</b>
<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>			
Orientation of Master Trainer (Secondary)	115	0.05000	5.75
Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	100(KRPs)	0.050	5.00
Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	100	0.050	5.00

<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>15.75</b>
<b>School Leadership Training of Head Teachers/ Principals/RPs (Secondary)</b>			<b>-</b>
Training of SRGs (IX to XII)	46	0.04800	2.208
Training of Head Masters (Class IX to XII)	251	0.04800	12.048
<b>Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)</b>			<b>14.26</b>
<b>Training of Educational Administrators (Secondary)</b>			
Secondary Level (Classes IX to X)	29	0.03103	0.89987
Sr. Secondary Level (Classes XI to XII)	21	0.04286	0.90006
<b>Total of Training of Educational Administrators (Secondary)</b>			<b>1.80</b>
<b>Grand Total</b>			<b>405.31</b>

**Outcome:**

- 1) Impact assessment of the training to be carried out by SCERT/third party impact analysis reports should be shared.
- 2) The State should conduct pre- training needs assessment of the teachers and post-assessment to see the impact of training. This is covered under PGI indicator No. 2.1.18 and 2.1.20.

**Monitoring:** Through School based Assessment to be conducted in December 2019 and other reports.

**z) Academic support through BRC/URC&CRC (Elementary):** Strengthening of CRCs - Mobility support to CRCs

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.
- Upload at least 5 reports for each school in a year on a Mobile App based platform which is being developed by the Department.

An additional support of Rs. 27.79 lakh @ Rs. 1000/- per school was approved under this intervention for CRC coordinator to visit the schools frequently and provide onsite academic support, organise monthly meeting to discuss academic issues and design strategies for better school performance and act as a mentor. The report of the school visit is also to be uploaded on a Mobile App.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 2078.83 Lakh was estimated for Academic support through BRC/URC & CRC including Rs. 1841.09 lakh for BRC/URC and Rs. 237.74 lakh for CRCs.

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Salary for Resource Persons at BRC	171	3.17436	542.816
Salary for Resource Persons for CWSN	176	3.17436	558.687
Salary for 1 MIS Coordinator in position	92	1.53708	141.411
Salary for 1 Data Entry Operator in position	100	1.53708	153.708
Salary for 1 Accountant-cum-support staff	107	1.53708	164.468
TLE/TLM Grant	100	0.300	30.00
Replacement of Furniture grant (Once in 5 years)	100	1.00	100.00
Contingency Grant	100	0.700	70.00
Meeting, TA	100	0.500	50.00
Maintenance Grant	30	0.300	30.00
<b>Total of Provision for BRCs</b>			<b>1841.09</b>
<b>Provisions for CRCs</b>			
Furniture Grant	221	0.25	55.25
Contingency Grant	221	0.30	66.30
Meeting, TA	221	0.20	44.20
TLM Grant	221	0.10	22.10
Maintenance Grant	221	0.10	22.10
Mobility Support for CRC (Strengthening of CRC)	2779	0.010	27.79
<b>Total of Provisions for CRCs</b>			<b>237.74</b>
<b>Total of Academic support through BRC/CRC</b>			<b>2078.83</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**Monitoring:** Through various reports to be uploaded in the specific portal including the report by CRC Coordinator and by way of Census based inspection through Shagunotsav in September, 2019.

**aa) Youth and Eco Clubs (Elementary)**

**Constitution of Youth Club and Eco Club:**

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
  - playgrounds and sports equipment
  - libraries, music and art rooms and
  - Auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- Eco clubs will carry out activities related to water conservation and creating awareness on water conservation especially during the period of Jal Shakti Abhiyan campaign starting from 1<sup>st</sup> July, 2019.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

An amount of Rs. 239.45 lakh @ Rs. 5000 for 1774 stand-alone primary schools and @ Rs. 15000 for 1005 elementary schools was estimated to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club (Standalone primary schools)	1774 (Schools)	0.05	88.70
Youth & Eco Club (Elementary)	1005 (Schools)	0.15	150.75
<b>Total</b>			<b>239.45</b>

**bb) Youth & Eco-Clubs (Secondary):** An amount of Rs. 70.75 lakh @ Rs. 25000 was estimated for 283 Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc, as per guidelines at para (bb) above.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club	283(Schools)	0.25	70.75

<b>Total</b>			<b>70.75</b>
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**Outcome: Youth Club** will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment's and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator no. 1.2.5 & 1.2.7.

**The eco-clubs** in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

**Monitoring:-** Through various reports to be uploaded in the Portal and Field Inspection through Shagunotsav.

**cc) Documentation of Best Practices on Shagun Portal–Shagun Repository:**

Shagun has been designed to change the narrative on school education by show casing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of Rs 25.00 lakh per State was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

**dd) Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
  - Kala Utsav
  - Role Play Competition
  - Band Competition
  - Music Teacher Competition



- Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, Rs. 5.00 lakh per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

(i) **Band Competition:** An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(ii) **Kala Utsav:** An amount of Rs. 12.00 lakh @ Rs. 1.00 lakh per district was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
TA/DA Allowance for National Level	50	0.040	2.00
Kala Utsav (Secondary)	23	0.434	9.999
<b>Total</b>			<b>12.00</b>

**ee) Teachers Identity Card(Elementary):**

**Elementary:** An amount of Rs. 5.812 lakh @ Rs. 50 per teacher was estimated for issue of Identity Cards to 11624 elementary teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical(Teachers)	Unit Cost	Financial
Teacher ID Cards	11624	0.0005	<b>5.812</b>

**ff) Teachers Identity Card (Secondary):** An amount of Rs. 1.95 lakh @ Rs.50 was estimated for issue of Identity Cards to 3900 secondary teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	3900	0.0005	1.95

**Outcome:** This would help in ensuring the presence of actual teachers deployed in a schools and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

**Monitoring:** Through various reports to be uploaded from various levels as well as during the Shagunotsav, the physical verification of the attendance of regular teachers posted in the respective Schools will be ascertained.

## 5. Gender & Equity:

a) **Kasturba Gandhi Balika Vidyalaya (KGBV):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

(i) **Kasturba Gandhi Balika Vidyalaya (KGBV) - Type-I (Class VI to VIII):** An outlay of Rs. 2399.56 lakh (Recurring Grant) as per unit costs given below was estimated for maintenance and recurring costs under Elementary component for 46 Type-I KGBVs. The State may also refer to the detailed guidelines issued by MHRD for KGBV under Samagra Shiksha.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)</b>			
Food / Lodging per girl per month	5550	0.18	999.00
Stipend per girl per month	5550	0.012	66.60
Supplementary TLM, Stationery and other educational material	5550	0.010	55.50
1 Warden	46	3.00	138.00
1 Head Teacher	19	3.00	57.00
4-5 full time teachers	203	2.40	487.20
3 Part Time Teachers	138	0.840	115.92
1 Full Time Accountant	46	1.20	55.20
2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	92	0.60	55.20
1 Head Cook	46	0.72	33.12
2 Assistant Cook	92	0.54	49.68
Specific skill training per girl (Training on making sanitary napkin, fabric painting, tailoring, etc.)	5550	0.010	55.50
Electricity / Water Charges per girl	5550	0.010	55.50
Medical care / Contingencies per girl	5550	0.0125	69.375
Maintenance per girl	5550	0.0075	41.625
Miscellaneous per girl (day to day expenses, stationary, toiletries, etc.)	5550	0.0075	41.625
Preparatory Camps per KGBV	46	0.070	3.22
P.T.A. per girl	5550	0.002	11.10
Capacity Building per KGBV	46	0.10	4.60
Physical / Self Defence per KGBV	46	0.10	4.60
<b>Total of KGBV - Type - I</b>			<b>2399.56</b>

- (ii) **KGBV - Type - II (New) (Classes VI -X) (Non-recurring):** An outlay of Rs. 576.20 lakh was estimated for non-recurring costs for upgradation of 2 existing Type-I KGBVs at Kurung Kumey and Lower Siang districts to Type- II KGBVs under Elementary :

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>KGBV – Type – II (NR) (New) (Classes VI –X)</b>			
Construction of building (new)	2	284.6000	569.20
TLM and equipment including library books	2	1.50000	3.00
Bedding	200	0.02000	4.00
<b>Total of KGBV – Type – II (NR) (New) (Classes VI –X)</b>			<b>576.20</b>

- (iii) **KGBV - Type - II (Existing) (Classes VI -X) (Non-recurring):** An outlay of Rs. 288.10 lakh was estimated for non-recurring costs for additional construction of school building, bedding for 100 girls and TLM and Library books in existing KGBV of East Kameng District :

Activity Master	Physical	Unit Cost	Financial
<b>KGBV – Type – II (NR) (Previous Year) (Classes VI –X)</b>			
Construction of building	1	284.6000	284.60
TLM and equipment including library books	1	1.50000	1.50
Bedding	100	0.02000	2.00
<b>Total of KGBV – Type – II (NR) (Previous Year) (Classes VI –X)</b>			<b>288.10</b>

- (iv) **KGBV - Type - II (Classes VI -X) (Recurring):** An outlay of Rs. 237.77 lakh was estimated as recurring costs for 3 existing Type-II KGBVs in Kurung Kumey, East Kameng and Lower Siang as per the unit cost given below:

Activity Master	Physical	Unit Cost	Financial
<b>KGBV – Type – II (Recurring) (Previous Year) (Classes VI –X)</b>			
Maintenance	3	1.00000	3.00
Stipend per child per month	550	0.01200	6.60
Supplementary TLM, Stationery and other educational material	550	0.01000	5.50
4 – 5 Fulltime teachers	29	2.40000	69.60
3 Part time teachers	9	0.84000	7.56
1 Full time Accountant	3	1.20000	3.60
2 Support staff – (Accountant/Assistant, Peon, Chowkidar)	6	0.60000	3.60
1 Head Teacher	3	3.00000	9.00

Activity Master	Physical	Unit Cost	Financial
Medical care / Contingencies	550	0.01000	5.50
Capacity Building	3	0.10000	0.30
Miscellaneous	3	0.50000	1.50
Fooding / Lodging per child per month	550	0.18000	99.00
1 Head Cook	3	0.72000	2.16
Electricity / Water Charges	550	0.01000	5.50
Preparatory Camps	3	0.07000	0.21
1 Warden	3	3.00000	9.00
2 Assistant Cook	6	0.54000	3.24
Specific Skill training	3	0.50000	1.50
P.T.A.	550	0.00200	1.10
Physical / Self Defence	3	0.10000	0.30
<b>Total of KGBV – Type – II (Recurring) (Previous Year) (Classes VI –X)</b>			<b>237.77</b>

(v) **KGBV Type-IV (Existing standalone Girls Hostel for Classes IX to XII):**

An amount of Rs. 487.00 lakh was estimated for 20 Girls Hostels as per the item-wise details activities given below under Secondary component:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>KGBV - Type - IV (Recurring) (Previous Year) (Classes IX – XII)</b>			
Food/Lodging per child per month	2000	0.18000	360.00
Stipend per girl per month	2000	0.01200	24.00
1 Warden	20	0.60000	12.00
1 Chowkidar	20	0.60000	12.00
1 Head Cook	20	0.72000	14.40
2 Assistant Cook	40	0.54000	21.60
Electricity / Water Charges	20	0.60000	12.00
Medical care / Contingencies	2000	0.00750	15.00
Maintenance	20	0.40000	8.00
Miscellaneous	20	0.40000	8.00
<b>Total of KGBV - Type - IV</b>			<b>487.00</b>

List of KGBVs for additional Construction of building (new) is at **Annexure-IV**.

**Outcome:** This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI indicator no. 1.2.3-1.2.8, 1.4.9a, and 1.4.10 and 1.4.11.

b) **Self-Defence:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, Dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage. The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. Self-defence training is provided to limited number of schools; therefore, **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

**Elementary:** An outlay of Rs. 70.83 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 787 elementary schools. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Self Defence Training (up to Highest Class VIII)</b>			
Self Defence Training (Upto Class VIII)	787	0.09	70.83
<b>Total</b>			<b>70.83</b>

**Secondary:** An amount of Rs. 25.47 lakh @ Rs. 3000/- per school per month was estimated for Self-Defence training in 2730 secondary/higher schools. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Project- Girls Empowerment (Secondary)</b>			
Training to all girls in Self Defence	2730	0.09	25.47
<b>Total</b>			<b>25.47</b>

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

**c) Adolescent Education Programme (Secondary)**

**Guidance & Counselling:** An amount of Rs. 14.15 lakh @ Rs.5000 was estimated for organizing career counselling sessions, career fair, etc, at Secondary level in all schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Guidance and Counselling	283	0.05000	14.15

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

**6. Inclusive Education:**

- a) **Elementary:** An amount of Rs. 98.28 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (up to Highest Class VIII)</b>			
Sports Events	100	0.10000	10.00
Therapeutic Services	95	0.01500	1.43
Helper/Ayas/Attendant	6	0.96000	5.76
Braille Stationary Material (Inc. Embossed Charts, globes etc)	29	0.05000	1.45
Providing Aids & Appliances	358	0.02000	7.16
Identification and Assessment (Medical Assessment Camps)	100	0.20000	20.00
Assistive Devices, Equipments and TLM	23	0.20000	4.60
Transportation allowance	60	0.03000	1.80
Stipend for Girls	1459	0.02000	29.18
In-service Training of Special Educators	292	0.02000	5.84
Environment Building programme	277	0.02000	5.54
Orientation of Principals, Educational administrators, parents / guardians etc.	99	0.01500	1.49
Development of Training Material	100	0.02000	2.00
Escort Allowance	68	0.03000	2.04
<b>Total of Inclusive Education (up to Highest Class VIII)</b>			<b>98.28</b>

- b) **Secondary:** An amount of Rs. 22.41 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			
Braille Stationary Material (Inc. Embossed Charts, globes etc)	330	0.00500	1.650
Providing Aids & Appliances	437	0.02000	8.740
Stipend for Girls	247	0.02000	4.940
<b>Total</b>			<b>15.33</b>
<b>Inclusive Education (Recurring) (Upto Highest Class – XII)</b>			
Development of Training Material	283	0.02000	5.66
Orientation of Principals, Educational administrators, parents / guardians etc.	283	0.00500	1.415
<b>Total</b>			<b>7.08</b>
<b>Total of Inclusive Education</b>			<b>22.41</b>

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

## **7. Vocational Education :**

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under Vocationalization of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. There is also a provision for providing exposure to vocational education to students of Classes VI to VIII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of Rs. 10.00 lakh as per unit cost (Non-recurring) given below was estimated for support for 2 new schools in Vocational Education for tools, equipment & furniture. The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Introduction of VE in schools - NR</b>			
Tools, Equipment & Furniture (New)	2	5.00000	10.00
<b>Total of Introduction of VE in schools - NR</b>			<b>10.00</b>

List of Schools where Tools, Equipment & Furniture (Vocational Education) has been approved is given below:

S. NO	UDISE Code	School Name	District	Sector 1	Sector 2
1	12030801002	GOVT. HR. SEC. SCHOOL BANA	EAST KAMEN G	Beauty & Wellness	Electronics & Hardware
2	12210400901	GOVT.HR.SCHOOL, GENSI	Lower Siang	Beauty & Wellness	Electronics & Hardware

An amount of Rs. 11.83 lakh as per unit cost (recurring) given below was estimated for support for 2 new schools in Vocational Education. The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Recurring Support VE - New</b>			
Financial Support for Vocational Teacher/Trainer (New)	4 (trainers)	1.50000	6.00
Financial Support for Resource Persons (New)	2 (schools)	0.68200	1.36
Raw material Grant for new school per course (New)	2	1.12500	2.25
Cost of providing Hands on Skill Training to Students (New)	2	0.60000	1.20
Office Expenses / Contingencies for New School (New)	2	0.50000	1.00
Induction training of Teachers VE - Teachers (10 Days)	3	0.00500	0.02
<b>Total of Recurring Support VE - New</b>			<b>11.83</b>

An amount of Rs. 1038.91 lakh as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 99 existing Schools. The State may also



refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Recurring Support VE - Existing</b>			
Financial Support for Vocational Teacher/Trainer (Existing) per trainer	198 (trainers)	3.00000	594.00
Financial Support for Resource Persons (Existing) per school (i.e. Guest lecturers from Industries)	99 (schools)	1.36400	135.036
Raw material grant for new schools per course (Existing) per school	99	1.55700	154.143
Cost of providing Hands on Training to Students (Existing) per school (Field visits and on job training for students)	99	0.83100	82.269
Office Expenses / Contingencies for Schools (Existing) per school	99	0.69200	68.508
In-service Training of VE - Teachers (5 - Days) - (Existing) per trainer	198	0.02500	4.95
<b>Total</b>			<b>1038.91</b>

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

**Monitoring:** Through UDISE +, PGI and various other reports. Further, the State will report the number of students provided apprenticeship and the number of students placed through the Quarterly Progress Reports and various reports on the PMS portal.

## 8. Support for Salary of Teachers

### a) Elementary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
6717	7342	14059	6717	6850	13567	0	492	492

An amount Rs. 14060.40 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionality as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Teacher Salary – (Elementary)</b>			
Primary Teachers- Existing, in position (Regular)	4602	1.80	8283.60
<b>Total of Teacher Salary – (Elementary)</b>			<b>8283.60</b>
<b>Upper Primary Teachers (Regular) – (Elementary)</b>			
Science and Mathematics	474	2.40	1137.60
Social Studies	1218	2.40	2923.20
Languages	522	2.40	1252.80
Part time Teachers for Upper Primary in position	34	3.00	102.00
Art Education (part time teachers)	148	0.84	124.32
Health and Physical Education (part time teachers)	110	0.84	92.40
Work Education (part time teachers)	172	0.84	144.48
<b>Total of Upper Primary Teachers (Regular) – (Elementary)</b>	<b>2678</b>		<b>5776.80</b>
<b>Grand Total</b>			<b>14060.40</b>

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher –pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

**b) Secondary:**

Govt. Secondary Schools (Class 9 <sup>th</sup> & 10 <sup>th</sup> )			
Sanctioned Post	In Position	Vacant	Vacant in %
497	433	64	13

An amount Rs. 291.60 lakh was estimated for 81 Head Masters and Rs. 1056.00 lakhs for support for 352 Subject teachers' salary as per norms of the Scheme.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Staff for Previous Year Schools (Secondary)</b>			
Head Masters	81	3.60	291.60
Subject Teacher	352	3.00	1056.00
<b>Total of Staff for Previous Year Schools (Secondary)</b>			<b>1347.60</b>

**9. Teacher Education**

**a) Strengthening of physical infrastructure:** An amount of Rs. 120:00 lakh as per unit cost given below was estimated for Repair and Maintenance of 6 DIETs

In principle approval is given for setting up of 1 DIET in Namsai District (Aspirational District) which was created in the year 2014. This is subject to receiving the required documents from the state for verifying the estimates as submitted in the DPR.

(Rs. In lakh)

Activity Master	Physical (DIETs)	Unit Cost	Financial
<b>Strengthening of Physical Infrastructure - NR</b>			
Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	6	20.00	120.00
<b>Total</b>			<b>120.00</b>

**Outcome:** This would help in strengthening of Physical infrastructure in TEIs and overall improvement in training facilities for pre and in-service teacher training.<sup>1</sup>

**b) Programme & Activities and Faculty Development:** An amount of Rs. 256.64 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as exposure visits, short term professional courses, etc.

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>			
Program & Activities (DIET)	11	20.50	225.50
Specific projects for Research activities (DIET)	1	1.20	1.20
Faculty development (SCERT)	1	21.70	21.70
Specific programme for Research activities (SCERT)	1	8.240	8.240
<b>Total</b>			<b>256.64</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

**c) Support for Teachers Educator Salary:** An amount of Rs. 597.522 lakh as per unit cost given below was estimated for Salary of academic posts in SCERT and DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Teachers Educators Salary in TEIs (Academic Posts)</b>			
DIETs including para academic staff	127	4.7049	597.522
<b>Total</b>			<b>597.522</b>

**Outcome:-** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

**d) Technology Support to Teacher Education Institutions (TEIs):** An amount of Rs. 28.80 lakh @ Rs. 2.40 lakhs per TEI was estimated for recurring grant for ICT in SCERT and 12 DIETs for activities such as, e-content and digital resources, internet connectivity and maintenance, etc.

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>Technology Support to TEIs: Recurring Support</b>			
Recurring Support on Technology (TEIs)	12	2.40	28.80
<b>Total</b>			<b>28.80</b>

**Outcome:** Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

**e) Training for Teacher Educators:** An amount of Rs. 3.888 lakh was estimated as per unit cost given below for Residential Training Program of Teacher Educators/DIET Principal /DIET Faculty as Master Trainers

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Training for Teacher Educators</b>			
Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty as Master Trainers.	81	0.048	3.888
<b>Total</b>			<b>3.888</b>

**f) Annual Grants to TEIs:** An amount of Rs. 255.00 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Annual Grant for TEIs</b>			
SCERT	1	35.00	35.00
DIETs	11	20.00	220.00
<b>Total of Annual Grant for TEIs</b>			<b>255.00</b>

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

#### 10. MIS

An outlay of Rs. 7.09 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
<b>Monitoring of the Scheme</b>			
Management Information System (UDISE +)	354610	0.00002	7.09
<b>Total</b>			<b>7.09</b>

#### 11. Programme Management

An outlay of Rs. 2450.62 lakh @ 5% against total outlay was estimated for Programme Management (MMER) for activities such as, staffing cost, Advertising & publicity, Research Studies, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Program Management (MMER) (I - XII)</b>			
Program Management (MMER) (I - XII)	1	2450.620	2450.62
<b>Total</b>			<b>2450.62</b>

#### 12. Spill Over

An amount of Rs. 10405.80 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2019-20.

The detail is enclosed at **Annexure-V**.

The state should ensure completion of spill over activities from non-recurring grants released this year before taking up new civil works.

### **13. Costing Sheet**

The details of State consolidated item-wise estimate for 2019-20 is at **Annexure-VI**.

The meeting ended with a vote of thanks to the Chair.

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## The list of Participants

S. No	Name	Designation
1.	Ms. Rina Ray	Secretary School Education, MHRD
2	Ms. L.S. Changsan	Joint Secretary School Education, MHRD
2.	Mr. Maneesh Garg	Joint Secretary School Education, MHRD
3.	Ms. Madhurani Teotia	Secretary School Education, Arunachal Pradesh
4.	Mr. Rajib Kumar Sen	Joint Secretary/Economic Adviser, School Education, MHRD
6.	Ms. Savitri	DDG Stats, School Education, MHRD
7.	Mr. P.P. Gupta	Deputy Secretary School Education, MHRD
7.	Mr. Anil Bhandula	Deputy Secretary School Education, MHRD
8.	Mr. Rajnish Kumar	Director, School Education, MHRD
9.	Mr. Sushil Bhushan	Under Secretary, School Education, MHRD
8.	Mr. M.B. Singh	Coordinator, Planning, Arunachal Pradesh
9.	Mr. Nangram Pingkap	APCS, Arunachal Pradesh
13.	Mr. Saba Akhtar	Scientist, NIC
15.	Mr. Nisheeth Verma	TSG, MHRD
16.	Ms. Alka Mishra	TSG, MHRD
17.	Mr. Manish Sharma	TSG, MHRD
18.	Ms. Bharti Sharma	TSG, MHRD
19.	Ms. Purabi Patnayak	TSG, MHRD
20.	Ms. Taramani Neoram	TSG, MHRD
21	Mr. Rangarajan	TSG, MHRD
20.	Ms. Aseela	TSG, MHRD
21.	Mr. R C Malik	TSG, MHRD
22.	Mr. Suresh Balodi	TSG, MHRD

## List of Schools approved for ACR

School List ACR									
S. No	School Name	School Code	Primary enrolment	Upper Primary enrolment	Total enrolment	No. of elementary working teacher	Available classroom Elementary	Proposal 2018-19	Recommendation
1	GOVT. UPPER PRY. SCHOOL, GYAPIN	12190401701	89	50	139	5	3	1	1
2	GOVT. PRIMARY SCHOOL, PAGLAM - II	12150202003	140	135	275	4	3	1	1
3	GOVT. UPPER PRY. SCHOOL, KEBA	12150201602	130	152	282	7	6	1	1
4	GOVT. PRIMARY SCHOOL, JEMINOTKO	12150109201	64	58	122	4	3	1	1
5	GOVT. MIDDLE SCHOOL, YAZALI TOWN "C"	12050200104	161	192	353	15	8	2	2
6	GOVT. MIDDLE SCHOOL,	12040316501	197	236	433	17	10	1	1



	KARSIN GSHA								
7	GOVT. MIDDLE SCHOOL, BAZAR	120606043 01	361	381	742	24	14	2	2

## List of Schools approved for Drinking Water

School List Drinking Water					
S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
1	Tawang	GOVT. PRY.SCHOOL KANGTENG	12010101101	2	7
2	Tawang	GOVT. PRY.SCHOOL MIRBA	12010200701	1	8
3	Tawang	GOVT.PRY.SCHOOL GOMKELING	12010212601	2	3
4	Tawang	GOVT.PRY.SCHOOL MUKTO-VILLAGE	12010200601	4	33
5	Tawang	GOVT.PRY.SCHOOL KHOBLETENG	12010400501	1	14
6	Tawang	GOVT. PRY. SCHOOL MARMANG	12010501003	2	3
7	WEST KAMENG	GOVT.MIDDLE SCHOOL LOWER DENG	12020101302	4	27
8	WEST KAMENG	GOVT. MIDDLE SCHOOL DUKHUMPAN	12020103601	2	11
9	WEST KAMENG	GOVT. MIDDLE SCHOOL KHAZALONG	12020301601	3	27
10	WEST KAMENG	GOVT.MIDDLE SCHOOL SADDLE	12020300301	3	55
11	WEST KAMENG	GOVT.PRY.SCHOOL CHALLAN	12020303002	1	21
12	WEST KAMENG	GOVT.PRY.SCHOOL NIZUNG	12020300801	1	13
13	WEST KAMENG	GOVT. PRY.SCHOOL TINGHAI	12020402703	1	5
14	WEST KAMENG	GOVT.PRY.SCHOOL KIMI TOWN	12020504302	1	30
15	EAST KAMENG	GOVT IV SCHOOL ALONGTAPTE	12030401501	1	10
16	EAST KAMENG	GOVT PRY SCHOOL SOCHUNG	12030403701	1	3
17	EAST KAMENG	GOVT. PRY SCHOOL U/ BAZAR LINE	12030401401	2	6
18	EAST KAMENG	GOVT. PRY SCHOOL TAOSO	12030401301	1	5
19	EAST KAMENG	GOVT. PRY. SCHOOL PALAV	12030402901	1	3
20	EAST KAMENG	GOVT PRY SCHOOL DIDARSO	12030403501	1	5
21	EAST KAMENG	GOVT. MIDDLE SCHOOL, PAKRO	12030400701	2	8
22	EAST KAMENG	GOVT. PRY SCHOOL, GUMTE	12030400901	1	8
23	EAST KAMENG	GOVT. IV SCHOOL GUMTUNG	12030400401	2	26
24	EAST KAMENG	GOVT. MIDDLE SCHOOL VEO	12030400502	6	31
25	EAST KAMENG	GOVT. PRY SCHOOL CHAMTE	12030400201	2	13

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
		PALIN			
26	EAST KAMENG	GOVT. PRY SCHOOL BOKAR	12030500501	1	13
27	EAST KAMENG	GOVT. PRY SCHOOL CHEGE	12030500601	1	5
28	EAST KAMENG	GOVT PRY SCHOOL HORUNGWA	12030502201	1	12
29	EAST KAMENG	GOVT PRY SCHOOL KOTE CAMP	12030502701	1	12
30	EAST KAMENG	GOVT. PRY SCHOOL DAFRI	12030502101	1	8
31	EAST KAMENG	GOVT. PRY. SCHOOL, HARI NABLAM	12030501301	1	11
32	EAST KAMENG	GOVT. PRY. SCHOOL, KAPU DADA	12030501401	1	15
33	EAST KAMENG	GOVT PRY SCHOOL RICHI LAMGU	12030502601	2	11
34	EAST KAMENG	GOVT. PRY SCHOOL PAPIWA	12030501101	1	5
35	EAST KAMENG	GOVT. PRY SCHOOL, LIGWA GYADI	12030500801	1	3
36	EAST KAMENG	GOVT IV SCHOOL SINGTE	12030603401	1	16
37	EAST KAMENG	GOVT PRY SCHOOL DISSING PASSO	12030603701	1	10
38	EAST KAMENG	GOVT. PRY SCHOOL TAPASO	12030603501	1	10
39	EAST KAMENG	GOVT PRY SCHOOL KAPIK SOLUNG	12030707201	1	14
40	EAST KAMENG	GOVT PRY SCHOOL MARATASAR	12030703201	1	20
41	EAST KAMENG	GOVT PRY SCHOOL WADA BAGANG	12030703301	1	15
42	EAST KAMENG	GOVT. MIDDLE SCHOOL REBE	12030702401	1	38
43	EAST KAMENG	GOVT. PRY SCHOOL BENGDE	12030701401	1	12
44	EAST KAMENG	GOVT PRY SCHOOL LAMRAH	12030702002	1	3
45	EAST KAMENG	GOVT. PRY SCHOOL BYALE SOLUNG	12030702101	1	11
46	EAST KAMENG	GOVT. PRY SCHOOL YAKLI	12030702201	1	31
47	EAST KAMENG	GOVT. MIDDLE SCHOOL, RICHUKORONG	12030800301	4	74
48	EAST KAMENG	GOVT PRY SCHOOL 14 MILE CAMP	12030907901	1	15
49	EAST KAMENG	GOVT PRY SCHOOL ATTARANG	12030904501	2	13
50	EAST KAMENG	GOVT. PRY SCHOOL, DONIGOAN	12030901601	2	10
51	EAST KAMENG	GOVT PRY SCHOOL FOREST	12030903602	13	158

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
		COLONY			
52	EAST KAMENG	GOVT. MIDDLE SCHOOL PAGIA VALLE	12030906102	14	143
53	EAST KAMENG	GOVT PRY SCHOOL LAPUNG	12031106601	2	4
54	EAST KAMENG	GOVT PRY SCHOOL CHANDMARI	12031106302	2	8
55	EAST KAMENG	GOVT PRY SCHOOL EFFA	12031100801	1	15
56	EAST KAMENG	GOVT. IV SCHOOL LOWER LIYAK	12031100401	1	10
57	EAST KAMENG	GOVT. PRY SCHOOL L/RIANG	12031101101	1	10
58	EAST KAMENG	GOVT MIDDLE SCHOOL LADA	12031104901	5	116
59	EAST KAMENG	GOVT MIDDLE SCHOOL SEKONG	12031100201	4	62
60	EAST KAMENG	GOVT PRY SCHOOL DRAKSHI	12031108602	1	29
61	EAST KAMENG	GOVT PRY SCHOOL NISHANGJANG	12031107801	1	18
62	EAST KAMENG	GOVT. IV SCHOOL SACHUNG	12031100301	1	25
63	EAST KAMENG	GOVT IV SCHOOL SARIO SARIA	12031200101	1	37
64	EAST KAMENG	GOVT MDL SCHOOL JOMOH	12031201001	3	29
65	EAST KAMENG	GOVT. PRY SCHOOL JOKHIO	12031200901	1	13
66	PAPUM PARE	GOVT. MIDDLE SCHOOL, SAKIANG MA	12040101208	7	89
67	PAPUM PARE	GOVT. PRY. SCHOOL, LANGEK	12040103101	3	32
68	PAPUM PARE	GOVT. PRY. SCHOOL, JIRJEE	12040205701	2	13
69	PAPUM PARE	GOVT. PRY. SCHOOL, NARANG PUTU	12040205101	1	11
70	PAPUM PARE	GOVT. PRY. SCHOOL, RESSING	12040204301	1	12
71	PAPUM PARE	GOVT. SEC. SCHOOL, LEPORIANG	12040201701	8	20
72	PAPUM PARE	GOVT. SEC. SCHOOL, PARANG	12040203901	9	16
73	PAPUM PARE	GOVT. MIDDLE SCHOOL, APOP	12040202601	4	13
74	PAPUM PARE	GOVT. MIDDLE SCHOOL, KHAMLEE	12040202701	9	14
75	PAPUM PARE	GOVT. MIDDLE SCHOOL, LANGPHER	12040203801	4	9
76	PAPUM PARE	GOVT. PRY. SCHOOL, HSS COMPLEX	12040209402	7	15

School List Drinking Water					
S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
77	PAPUM PARE	GOVT. PRY. SCHOOL, TAMANG	12040207702	1	25
78	PAPUM PARE	GOVT. MIDDLE SCHOOL, DOBUM	12040311102	15	202
79	PAPUM PARE	GOVT. MIDDLE SCHOOL, KARSINGSH	12040316501	17	433
80	PAPUM PARE	GOVT. MIDDLE SCHOOL, PTC	12040302501	15	205
81	PAPUM PARE	GOVT. PRY. SCHOOL, GARUBANDHA	12040310702	2	28
82	PAPUM PARE	GOVT. PRY. SCHOOL, SONAJULI	12040301801	3	13
83	PAPUM PARE	GOVT. PRY. SCHOOL, TANIHAPA	12040301701	3	79
84	PAPUM PARE	GOVT. UPPER PRY. SCHOOL 5/1 BAND	12040307901	8	95
85	PAPUM PARE	GOVT. MIDDLE SCHOOL, DOIMUKH	12040300103	21	114
86	PAPUM PARE	GOVT. MIDDLE SCHOOL, TIGDO	12040301501	20	156
87	PAPUM PARE	GOVT. PRY. SCHOOL, CHIPUTA	12040301001	4	47
88	PAPUM PARE	GOVT. PRY. SCHOOL, LEKHI	12040312801	2	15
89	PAPUM PARE	GOVT. PRY. SCHOOL, MIDPU - I	12040308701	10	7
90	PAPUM PARE	GOVT. PRY. SCHOOL, YUPIA	12040301201	7	25
91	PAPUM PARE	GOVT. MIDDLE SCHOOL, GUMTO	12040300401	14	58
92	PAPUM PARE	GOVT. MIDDLE SCHOOL, DENKA	12040300301	8	46
93	PAPUM PARE	GOVT. PRY SCHOOL, LOWER TUBUN	12040405401	3	20
94	PAPUM PARE	GOVT. PRY. SCHOOL, CHAKMA BLOCK	12040407701	2	80
95	PAPUM PARE	GOVT. PRY. SCHOOL, DIPU	12040403301	1	12
96	PAPUM PARE	GOVT. PRY. SCHOOL, GAI	12040405501	3	20
97	PAPUM PARE	GOVT. PRY. SCHOOL, LENKA - I	12040403801	1	8
98	PAPUM PARE	GOVT. PRY. SCHOOL, U/HOLLONGI	12040407601	3	10
99	PAPUM PARE	GOVT. PRY. SCHOOL, BYATE	12040405101	1	18
100	PAPUM PARE	GOVT. PRY. SCHOOL, KAMPO	12040401801	2	39
101	PAPUM PARE	GOVT. PRY. SCHOOL, KHAMIR	12040400401	3	16
102	PAPUM PARE	GOVT. PRY. SCHOOL, LOWER	12040401301	1	5

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
		RUPUN			
103	PAPUM PARE	GOVT. MIDDLE SCHOOL,L/ JHUMI	12040502401	4	50
104	PAPUM PARE	GOVT. PRY. SCHOOL, TADARHAPA	12040501501	1	13
105	PAPUM PARE	GOVT. MIDDLE SCHOOL, BADA	12040501701	3	28
106	PAPUM PARE	GOVT. PRY. SCHOOL, BELLO - II	12040502001	1	22
107	PAPUM PARE	GOVT. PRY. SCHOOL, KAMASAKI	12040500102	1	13
108	PAPUM PARE	GOVT. PRY. SCHOOL, LORA	12040501101	2	56
109	PAPUM PARE	GOVT. PRY. SCHOOL, LOWER SHER	12040500702	1	18
110	LS	GOVT. PRY. SCHOOL, HARI	12050101102	4	12
111	LS	GOVT. PRY. SCHOOL, LEMPIA AYO	12050102003	2	4
112	LS	GOVT. MIDDLE SCHOOL, TALLO UKO	12050100906	3	6
113	LS	GOVT. PRY. SCHOOL, TALLO BUDHI	12050100910	2	3
114	LS	GOVT. PRY. SCHOOL MIYA, OLD ZIRO.	12050103009	3	11
115	LS	GOVT. PRY. SCHOOL, BUGYANG SUBU	12050102414	2	1
116	LS	GOVT. PRY. SCHOOL, PAKERCHI	12050102408	2	2
117	LS	GOVT. PRY. SCHOOL, TADU PENGU	12050104301	1	2
118	LS	GOVT. UPPER PRY. SCHOOL, DEED B	12050200902	4	10
119	LS	GOVT. MIDDLE SCHOOL, TAJGI	12050204801	6	18
120	LS	GOVT. MIDDLE SCHOOL, DEM	12050208601	5	19
121	LS	GOVT. MIDDLE SCHOOL, CHULYU	12050201601	11	26
122	LS	GOVT. MIDDLE SCHOOL, RUBDI	12050203401	8	15
123	LS	GOVT. PRY. SCHOOL, SEKHI	12050201401	2	2
124	LS	GOVT. PRY. SCHOOL, TEPIN	12050201002	2	10
125	LS	GOVT. MIDLE. SCHOOL, PEIL BILO	12050204609	5	19
126	LS	GOVT. HR. SEC. SCHOOL,	12050200101	26	20

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
		YAZALI			
127	LS	GOVT. MIDDLE SCHOOL, JARA	12050209701	8	25
128	LS	GOVT. PRY. SCHOOL, POCHU	12050201101	3	8
129	LS	GOVT. MIDDLE SCHOOL, DELIPAJI	12050208201	5	34
130	LS	GOVT. MIDDLE SCHOOL, DEM-II	12050208603	3	24
131	LS	GOVT. PRY. SCHOOL, BELAM	12050205302	1	12
132	LS	GOVT. PRY. SCHOOL, KOMP	12050209501	1	6
133	UPPER SUBBANSIRI	GOVT.UPPER PRIMARY SCHOOL RA	12060105001	1	26
134	UPPER SUBBANSIRI	RESIDENTIAL SCHOOL MEYABA	12060103301	7	100
135	UPPER SUBBANSIRI	GOVT. PRIMARY SCHOOL, DUPIT	12060305501	1	23
136	UPPER SUBBANSIRI	GOVT. PRY. SCHOOL, KONIA	12060310301	1	8
137	UPPER SUBBANSIRI	GOVT. PRIMARY SCHOOL, GICHI DIGN	12060406202	1	63
138	UPPER SUBBANSIRI	GOVT. PRY. SCHOOL DADI	12060402802	1	26
139	UPPER SUBBANSIRI	GOVT.RESIDENTIAL SCHOOL SEGI	12060706302	10	40
140	UPPER SUBBANSIRI	GOVT. PRY. SCHOOL, BULO	12060700801	1	3
141	WEST SIANG	GOVT. PRIMARY SCHOOL, KAPEN	12070700401	2	33
142	WEST SIANG	GOVT.PRIMARY SCHOOL, BOLE	12070700701	3	13
143	WEST SIANG	GOVT. PRIMARY SCHOOL,DENIMISA	12070703502	2	11
144	WEST SIANG	GOVT.PRIMARY SCHOOL, AKKER YOM	12070703601	2	9
145	WEST SIANG	GOVT.PRIMARY SCHOOL, TEGO GAM	12070703801	2	4
146	WEST SIANG	GOVT.PRIMARY SCHOOL, BOJE MOKU	12071200601	1	6
147	WEST SIANG	GOVT.PRIMARY SCHOOL, POYOM	12071200701	1	5
148	WEST SIANG	GOVT.PRY. SCHOOL, EGO KATO	12070202201	3	18
149	WEST SIANG	GOVT. PRIMARY SCHOOL, FHARGEY	12070610001	2	10

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
150	WEST SIANG	GOVT. PRY. SCHOOL, BARANGANG	12070601901	1	12
151	WEST SIANG	GOVT.PRIMARY SCHOOL, SINGBIR	12070608701	1	6
152	WEST SIANG	GOVT.RESIDENTIAL SCHOOL, RAPUM	12070603201	6	38
153	WEST SIANG	GOVT.MIDDLE SCHOOL, YAPIK	12070603501	2	8
154	WEST SIANG	GOVT.PRIMARY SCHOOL, PAUM	12070602401	1	22
155	WEST SIANG	GOVT.PRIMARY SCHOOL, TAGUR	12070608101	2	26
156	WEST SIANG	GOVT.RESIDENTIAL SCHOOL, IRGO	12070607801	8	28
157	WEST SIANG	GOVT.PRIMARY SCHOOL, HEMI	12071001001	1	10
158	WEST SIANG	GOVT.UPPER PRY. SCHOOL, KARLE	12071001501	5	44
159	WEST SIANG	GOVT.UPS, CHENGO	12071001301	2	13
160	EAST SIANG	GOVT PRY. SCHOOL 3RD MILE PASIG	12080102101	7	46
161	EAST SIANG	GOVT. PRY. SCHOOL 7 MILE	12080101902	8	91
162	EAST SIANG	GOVT. HR. SEC. SCHOOL, DEM PASIG	12080101205	37	18
163	EAST SIANG	GOVT. PRY. SCHOOL GOBO TODE	12080101804	8	145
164	EAST SIANG	GOVT.UPS TAKI-LALUNG	12080101501	12	76
165	EAST SIANG	GOVT. PRY. SCHOOL DETAK	12080202201	3	33
166	EAST SIANG	GOVT. PRY. SCHOOL DANANG MORU	12080400402	3	19
167	UPPER SIANG	PS PITTUNG	12090300702	2	6
168	UPPER SIANG	PS DELEK	12090501901	3	8
169	DIBANG VALLEY	GOVT. PRIMARY SCHOOL AMULI	12100100302	2	4
170	DIBANG VALLEY	GOVT. PRY SCHOOL KONGO	12100101602	4	26
171	LOHIT	GOVT.MID.SCHOOL MEPO BASTI	12110105301	2	25
172	LOHIT	GOVT.MIDDLE SCHOOL, UPPER LOILI	12110104202	5	56
173	LOHIT	GOVT.PRIMARY SCHOOL,HAZUKHUTI	12110101302	2	38
174	LOHIT	GOVT.PRY.SCHOOL HUCHELIANG	12110105702	2	13
175	LOHIT	GOVT.PRY.SCHOOL,AIR	12110103301	4	35



**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
		FIELD			
176	LOHIT	GOVT.PRY.SCHOOL,KARALIANING	12110104101	2	26
177	LOHIT	GOVT.PRY.SCHOOL,LOWER LOHITPU	12110101902	3	18
178	LOHIT	GOVT.PRY.SCHOOL,NEW BASTI	12110105302	2	19
179	LOHIT	GOVT.PRY.SCHOOL,JHALUKBARI	12110101601	2	17
180	LOHIT	GOVT.PRY.SCHOOL,NEW TELLULIANG	12110101801	3	59
181	LOHIT	GOVT.PRY.SCHOOL,TRIBAL COLONY	12110104802	6	60
182	LOHIT	GOVT. MIDDLE SCHOOL BHEKULIANG	12110100801	5	37
183	LOHIT	GOVT.PRY.SCHOOL,19TH MILE	12110100301	2	3
184	LOHIT	GOVT.PRY.SCHOOL,JEKO	12110100102	4	72
185	LOHIT	GOVT.MID.SCHOOL,NAMGO(M)	12110302601	5	50
186	LOHIT	GOVT.MIDDLE SCHOOL MANYULIANG	12110302501	3	189
187	LOHIT	GOVT.PRY.SCHOOL GOSINSOKRITE	12110302603	2	9
188	LOHIT	GOVT.PRY.SCHOOL,KUWA AREA	12110304101	3	90
189	LOHIT	GPS MEDO TEA GARDEN WEKHETLIA	12110303701	2	10
190	CHANGLANG	GOVT. PRY SCHOOL JUNGMAISUNG -	12120111801	2	15
191	CHANGLANG	GOVT.PRY SCHOOLO JONGPHO-HAT	12120100801	2	19
192	CHANGLANG	GOVT.PRY SCHOOL INJAN-II (KSG)	12120212701	2	43
193	CHANGLANG	GOVT.PRY. SCHOOL, LONGTOM-II	12120209601	2	26
194	CHANGLANG	GOVT. ELEMENTARY. RES. SCH VIJAY	12120200102	4	35
195	CHANGLANG	GOVT.PRY SCHOOL MAZGAON	12120200901	1	38
196	CHANGLANG	GOVT.PRY SCHOOL PHAPER BARI	12120212501	1	28
197	TIRAP	GOVT ME SCHOOL KHELA	12130100801	7	58
198	TIRAP	GOVT PRY SCHOOL CHARJU	12130100301	2	7

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
		CAMP			
199	TIRAP	GOVT PRY SCHOOL CHOMINTHONG	12130104701	1	1
200	TIRAP	GOVT PRY SCHOOL NEW BUNTING	12130101401	1	4
201	TIRAP	GOVT PRY SCHOOL WATHIN	12130103201	1	19
202	TIRAP	GOVT ME SCHOOL NAITONG	12130106201	4	43
203	TIRAP	GOVT ME SCHOOL, LAPTANG	12130103501	4	31
204	TIRAP	GOVT MIDDLE SCHOOL PULLONG	12130102801	4	28
205	TIRAP	GOVT PRY SCHOOL NEW LAPTANG	12130102401	2	17
206	TIRAP	GOVT PRY SCHOOL PANSUMTHONG	12130101701	2	10
207	TIRAP	GOVT.PRY.SCHOOL,LAHO KUCHHA	12130100106	2	16
208	TIRAP	GOVT ME SCHOOL LAHO	12130101901	5	179
209	TIRAP	GOVT PRY SCHOOL LONGPHAT	12130101904	1	7
210	TIRAP	GOVT PRY SCHOOL OLD KOTHIN	12130103701	1	9
211	TIRAP	GOVT PRY SCHOOL UPPER CHINKOI	12130103801	1	6
212	TIRAP	GOVT.PRY.SCHOOL, BOKFOM -I	12130105301	2	12
213	TIRAP	GOVT.PRY.SCHOOL, BOKFOM-II	12130105401	1	10
214	TIRAP	GOVT.PRY.SCHOOL, TIRATJU	12130105901	1	11
215	TIRAP	GOVT PRY SCHOOL HOLLAM	12130105001	1	2
216	TIRAP	GOVT PRY SCHOOL KHETI	12130102501	4	35
217	TIRAP	GOVT PRY SCHOOL NOKSON COLON	12130200313	3	42
218	TIRAP	GOVT.PRY.SCH.NATUN BASTI	12130200309	3	110
219	TIRAP	GOVT. PRY SCHOOL BARAK	12130201501	1	10
220	TIRAP	GOVT. PRY SCHOOL OLD PHINTHING	12130201401	1	3
221	TIRAP	GOVT. PRY SCHOOL OLD SUBANG	12130200501	1	5
222	TIRAP	GOVT PRY SCHOOL LOWER CHINHAN	12130300301	1	100
223	TIRAP	GOVT PRY SCHOOL SINU	12130300601	1	40
224	TIRAP	GOVT PRY SCHOOL UPPER CHINHAN	12130300401	1	24

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
225	TIRAP	GOVT.MIDDLE SCHOOL BARAP	12130301902	8	72
226	TIRAP	GOVT ME SCHOOL NEW KOTHUNG	12130301601	4	66
227	TIRAP	GOVT PRY SCHOOL TUTNYU	12130301701	1	8
228	TIRAP	GOVT.PRY SCHOOL, KONGSA	12130300802	2	51
229	KURUNG KUMEY	GOVT. I.V. SCHOOL SAPE	12140200101	1	5
230	KURUNG KUMEY	GOVT. MIDDLE SCHOOL, POLOSANG	12140200301	1	35
231	KURUNG KUMEY	GOVT. PRY. SCHOOL, GANEY	12140200402	3	7
232	KURUNG KUMEY	GOVT. PRY. SCHOOL, SUWARIANG	12140206701	1	5
233	KURUNG KUMEY	GOVT. UPPER PRY. SCHOOL, KARIBA	12140200201	4	53
234	KURUNG KUMEY	GOVT. M.E. SCHOOL, MANGDO	12140300501	2	42
235	KURUNG KUMEY	GOVT. PRY. SCHOOL, HERIK	12140306701	1	8
236	KURUNG KUMEY	GOVT. PRY. SCHOOL, LEYA	12140304902	1	7
237	KURUNG KUMEY	GOVT. PRY. SCHOOL, MANGIO	12140305601	2	4
238	KURUNG KUMEY	GOVT. PRY. SCHOOL, RASHIK	12140303801	1	8
239	KURUNG KUMEY	GOVT. PRY. SCHOOL, SERIANG	12140306102	1	7
240	KURUNG KUMEY	GOVT. PRY. SCHOOL, TAWRIANG	12140306201	1	7
241	KURUNG KUMEY	GOVT. PRY. SCHOOL, YALUHA	12140306501	1	42
242	KURUNG KUMEY	GOVT. SEC. SCHOOL, PARSIPARLO	12140305801	10	234
243	KURUNG KUMEY	GOVT. UPPER PRY. SCHOOL, PAGAM	12140306401	3	38
244	KURUNG KUMEY	GOVT.MIDDLE SCHOOL, NYOKURIAN	12140303701	1	57
245	KURUNG KUMEY	GOVT. PRY. SCHOOL, FUA	12140405701	1	5
246	KURUNG KUMEY	GOVT. PRY. SCHOOL, NANGRAM	12140401901	1	59
247	KURUNG KUMEY	GOVT. UPPER PRY. SCHOOL, NEW BA	12140404503	10	94
248	KURUNG KUMEY	GOVT. M.E. SCHOOL, PUNGRUNG	12140500901	1	3
249	KURUNG KUMEY	GOVT. PRY. SCHOOL, DANGBA	12140502601	2	20
250	KURUNG KUMEY	GOVT. PRY. SCHOOL, DILLUNG	12140503001	1	27

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
251	KURUNG KUMEY	GOVT. PRY. SCHOOL, KAMBANG	12140501801	1	4
252	KURUNG KUMEY	GOVT. PRY. SCHOOL, NIANGPO	12140503201	1	13
253	KURUNG KUMEY	GOVT. PRY. SCHOOL, REYKER POBE	12140501601	2	3
254	KURUNG KUMEY	GOVT. PRY.SCHOOL, TUMLANG	12140502501	1	2
255	KURUNG KUMEY	GOVT. UPPER PRY. SCHOOL, PEEL	12140502901	2	2
256	KURUNG KUMEY	GOVT. UPPER PRY.SCHOOL, HOTE	12140500601	8	42
257	KURUNG KUMEY	GOVT. M.E. SCHOOL LOWER GIDA	12140501101	8	95
258	KURUNG KUMEY	GOVT. PRY. SCHOOL, NIBI	12140501301	2	17
259	KURUNG KUMEY	GOVT. PRY. SCHOOL, SANGMEY	12140503101	1	2
260	KURUNG KUMEY	GOVT. PRY. SCHOOL, U/BYASHI	12140500302	1	3
261	KURUNG KUMEY	GOVT. UPPER PRY. SCHOOL LOWER	12140500301	3	15
262	KURUNG KUMEY	GOVT. M.E. SCHOOL PAJI	12140700401	1	7
263	KURUNG KUMEY	GOVT. MIDDLE SCHOOL PANUNG	12140700701	9	10
264	KURUNG KUMEY	GOVT. PRY. SCHOOL, BOKSU	12140702301	1	2
265	KURUNG KUMEY	GOVT. PRY. SCHOOL, MALLU	12140703601	1	3
266	KURUNG KUMEY	GOVT. PRY. SCHOOL, WUI SUKU	12140703103	6	98
267	KURUNG KUMEY	GOVT. M.E. SCHOOL, PANIASANG	12140900503	5	99
268	KURUNG KUMEY	GOVT. MIDDLE SCHOOL TABA	12140900301	2	9
269	KURUNG KUMEY	GOVT. PRY. SCHOOL, FUBA	12140901202	1	5
270	KURUNG KUMEY	GOVT. PRY. SCHOOL, JALI	12140900901	1	5
271	KURUNG KUMEY	GOVT. PRY. SCHOOL, MARIANGHA	12140900702	1	5
272	KURUNG KUMEY	GOVT. PRY. SCHOOL, NAMPE	12140900402	1	7
273	KURUNG KUMEY	GOVT. PRY. SCHOOL, SONAMRIANG	12140901701	1	4
274	ANJAW	GOVT.PRY.SCHOOL DUILIANG	12160113201	2	12
275	ANJAW	GOVT.PRY.SCHOOL, KASANGLAT	12160112601	1	8
276	ANJAW	GOVT.PRY.SCHOOL,GOMIN	12160202801	1	13

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
277	ANJAW	GOVT.I.V.SCHOOL,SHIRONG	12160307001	2	15
278	ANJAW	GOVT.I.V.SCHOOL,KHAMBLA IGLAT	12160400701	2	10
279	LONGDING	GOVT ME SCHOOL MOPAKHAT	12170100301	11	179
280	LONGDING	GOVT MIDDLE SCHOOL BANFERA	12170100601	4	273
281	LONGDING	GOVT PRY SCHOOL,NGAMDING	12170102602	1	30
282	LONGDING	GOVT PRY SCHOOL CHOPSA	12170100701	2	43
283	LONGDING	GOVT PRY SCHOOL LAWNU	12170101701	3	20
284	LONGDING	GOVT PRY SCHOOL NOKFAN	12170101201	1	21
285	LONGDING	GOVT PRY SCHOOL OROK	12170102801	2	24
286	LONGDING	GOVT PRY SCHOOL RUSSA	12170101501	2	23
287	LONGDING	GOVT.PRY.SCHOOL, KAMNU	12170102001	1	24
288	LONGDING	GOVT.PRY.SCHOOL, NGATONG LAMP	12170100902	1	8
289	LONGDING	GOVT PRY SCHOOL K NOKSA	12170201401	3	158
290	LONGDING	GOVT PRY SCHOOL KONNU	12170201801	2	117
291	LONGDING	GOVT PRY SCHOOL KONSA	12170201901	1	86
292	LONGDING	GOVT. PRY. SCHOOL PONGCHAU VILL	12170201704	2	132
293	LONGDING	GOVT. SECONDARY SCHOOL PONGC	12170201702	11	558
294	LONGDING	GOVT PRY SCHOOL LANGMAI	12170301804	1	11
295	LONGDING	GOVT PRY SCHOOL NIANU	12170300301	2	106
296	LONGDING	GOVT.PRY.SCHOOL, CHAHSHUN LON	12170300302	3	76
297	LONGDING	GOVT.PRY.SCHOOL,NGOLAM JONG(LO	12170301002	1	48
298	LONGDING	GOVT.PRY.SCHOOLSENUA-II	12170300102	3	39
299	LONGDING	GOVT.PRYSCHOOL, CHAJEM NAITON	12170301803	1	86
300	LONGDING	KGBV SENUA CAMP	12170300602	7	111
301	LONGDING	GOVT PRY SCHOOL MAIHUA	12170301501	1	57
302	LONGDING	GOVT PRY SCHOOL KAIMOI	12170400301	2	85
303	LONGDING	GOVT PRY SCHOOL LONGKAI	12170400501	2	44
304	LONGDING	GOVT.PRY.SCHOOL, GODOH (KHANU)	12170400102	1	46
305	NAMSAI	GOVT.PRY.SCHOOL, DHONE KHONA-I	12180100702	2	47
306	NAMSAI	GOVT.PRY.SCHOOL,	12180103802	2	8

School List Drinking Water					
S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
		SULONGTOO-II			
307	NAMSAI	GOVT.PRY.SCHOOL,MENGKE NGMIRI-I	12180110101	2	46
308	NAMSAI	GOVT.PRY.SCHOOL,SAPORIM IRI	12180112401	2	17
309	NAMSAI	GOVT.PRY.SCHOOL JONA KINGHOM	12180104001	2	13
310	NAMSAI	GOVT.PRY.SCHOOL LATHAO-VI	12180105002	2	37
311	NAMSAI	GOVT.PRY.SCHOOL, JONA II	12180101401	2	20
312	NAMSAI	GOVT.PRY.SCHOOL, NEW JAIPUR	12180101501	2	30
313	NAMSAI	GOVT.PRY.SCHOOL,BENGMA RA	12180112101	2	4
314	NAMSAI	GOVT.PRY.SCHOOL,TENGAP ANI COM	12180112701	2	15
315	NAMSAI	GOVT.PRY.SCHOOL 6TH MILE	12180111001	2	15
316	NAMSAI	GOVT.PRY.SCHOOL MANA-II	12180104201	3	10
317	NAMSAI	GOVT.PRY.SCHOOL, ENTHEM	12180101801	2	22
318	NAMSAI	GOVT.PRY.SCHOOL,,MANFAI SENG	12180110501	2	39
319	NAMSAI	GOVT.PRY.SCHOOL,VIJOYPU R	12180109901	3	26
320	NAMSAI	GOVT.MID.SCHOOL,WINGSEN G NANG	12180103001	2	15
321	NAMSAI	GOVT.PRY.SCHOOL,KASANK UNG	12180103101	2	13
322	NAMSAI	GOVT.PRY.SCHOOL,MOKRUN	12180110201	2	6
323	NAMSAI	GOVT.PRY.SCHOOL,PIYONG MAZGAO	12180111401	2	26
324	NAMSAI	GOVT.PRY.SCHOOL SHYAM SHUK	12180112301	2	14
325	NAMSAI	GOVT.PRY.SCHOOL,LEKANG KHAMTI	12180111601	2	17
326	NAMSAI	GOVT.PRY.SCHOOL,PIYONG KACHARI	12180111101	3	25
327	NAMSAI	GOVT. MIDDLE SCHOOL NONGKHON	12180202701	3	99
328	NAMSAI	GOVT.PRIMARY SCHOOL NONGKHAN	12180204901	2	26
329	NAMSAI	GPS KUMARI KHAMTI-III(ADIVASI)	12180201405	2	35
330	NAMSAI	GPS, KHOWJI-II DIRAK CHUK	12180200804	2	23

School List Drinking Water					
S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
331	NAMSAI	GOVT.PRY.SCHOOL DUMSI-II	12180200302	2	31
332	NAMSAI	GOVT.PRY.SCHOOL,ERALONI	12180200502	2	6
333	NAMSAI	GOVT.PRY.SCHOOL,SILATOO KACHAR	12180203701	2	15
334	NAMSAI	GOVT.PRY.SCHOOL,SITPANI MIRI-II	12180203802	2	10
335	NAMSAI	GOVT.PRY.SCHOOL, CHRISTIAN CHU	12180205101	2	6
336	NAMSAI	GOVT.PRY.SCHOOL, MIRI CHUK	12180205401	2	30
337	NAMSAI	GOVT.PRY.SCHOOL, OLDMOHONG-III	12180203005	1	62
338	NAMSAI	GOVT.PRY.SCHOOL,AHUM CHUK	12180205301	2	21
339	NAMSAI	GOVT.PRY.SCHOOL,KAKONI	12180201101	2	11
340	NAMSAI	GOVT.PRY.SCHOOL,KHARIAC HUK	12180203004	3	46
341	NAMSAI	GOVT. PRY. SCHOOL DIRAK MIRI	12180200201	1	30
342	NAMSAI	GOVT.PRY.SCHOOL,DHARAM PUR-II	12180200102	2	22
343	NAMSAI	GOVT.PRY.SCHOOL,DIRAK DEORI	12180200202	2	20
344	NAMSAI	GOVT.PRY.SCHOOL,EKORANI	12180200602	2	24
345	NAMSAI	GOVT.PRY.SCHOOL,MAHALONI	12180201801	2	29
346	NAMSAI	GOVT.PRY.SCHOOL,MURTY CAMP	12180202401	2	22
347	NAMSAI	GOVT.PRY.SCHOOL,RANGALI BEEL	12180203402	2	28
348	NAMSAI	GOVT. PRIMARY SCHOOL TENGAPANI	12180302401	2	10
349	NAMSAI	GOVT. PRY. SCHOOL NAMLIANG TEA	12180300402	2	20
350	NAMSAI	GOVT.PRY.SCHOOL, ALUBARI BERAN	12180301701	2	6
351	NAMSAI	GOVT.PRY.SCHOOL, CHONGKHAM-III	12180301502	2	13
352	NAMSAI	GOVT.PRY.SCHOOL,NALUNG	12180300201	2	5
353	NAMSAI	GOVT.PRY.SCHOOL ALUBARI GREF LI	12180300503	2	14
354	NAMSAI	GOVT.PRY.SCHOOL,ALUBARI GHAT	12180300603	3	29
355	NAMSAI	GOVT.PRY.SCHOOL,ALUBARI	12180300602	3	47

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
		SIBRI AR			
356	NAMSAI	GOVT.PRY.SCHOOL,GUNANA GAR-II	12180301201	2	29
357	NAMSAI	GOVT.PRY.SCHOOL,NAPATIA	12180302501	2	40
358	NAMSAI	GOVT.MID.SCHOOL,EMPONG	12180301901	4	15
359	NAMSAI	GOVT.PRY.SCHOOL,7TH KILO ( KHERA	12180302801	2	32
360	NAMSAI	GOVT.PRY.SCHOOL,EMBONG	12180302201	2	18
361	NAMSAI	GOVT.PRY.SCHOOL,INJO	12180301301	1	11
362	NAMSAI	GOVT.PRY.SCHOOL,MUNGLA NG	12180302701	2	3
363	KRA-DAADI	GOVT. PRY.SCHOOL, NYOYING	12190103902	2	21
364	KRA-DAADI	GOVT. PRY. SCHOOL, RINGTE	12190102401	2	22
365	KRA-DAADI	GOVT. PRIMARY SCHOOL, TASSAR	12190106501	4	33
366	KRA-DAADI	GOVT. PRY.SCHOOL, HACHI	12190102303	5	60
367	KRA-DAADI	GOVT. U/PRIMARY SCHOOL, JORUNG	12190106301	5	91
368	KRA-DAADI	GOVT. M.E. SCHOOL MEER	12190101901	3	45
369	KRA-DAADI	GOVT. MIDDLE SCHOOL, SANGLOM	12190106001	2	30
370	KRA-DAADI	GOVT. PRIMARY SCHOOL, DOKIO POP	12190107301	2	14
371	KRA-DAADI	GOVT. PRY. SCHOOL, DADO	12190102501	2	20
372	KRA-DAADI	GOVT. PRY. SCHOOL, LINKO	12190103601	2	12
373	KRA-DAADI	GOVT. PRY. SCHOOL, RIBUNG	12190102601	2	10
374	KRA-DAADI	GOVT. SEC. SCHOOL, YANGTE	12190100901	15	134
375	KRA-DAADI	GOVT. I.V. SCHOOL PALAP	12190201101	2	35
376	KRA-DAADI	GOVT. PRY SCHOOL, TODUBATH	12190205001	2	56
377	KRA-DAADI	GOVT. PRY. SCHOOL DENDING	12190202902	2	12
378	KRA-DAADI	GOVT. PRY. SCHOOL, AMSUKPINJI	12190201901	2	10
379	KRA-DAADI	GOVT. PRY. SCHOOL, CHAMBANG TO	12190200801	2	46
380	KRA-DAADI	GOVT. PRY. SCHOOL, DEBE	12190205201	2	19
381	KRA-DAADI	GOVT. PRY. SCHOOL, GONG	12190205801	2	9
382	KRA-DAADI	GOVT. PRY. SCHOOL, JAKSITARA	12190206602	2	9
383	KRA-DAADI	GOVT. PRY. SCHOOL, NYOYA	12190204701	2	12



School List Drinking Water					
S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
384	KRA-DAADI	GOVT. PRY. SCHOOL, SANGCHANG	12190205701	2	32
385	KRA-DAADI	GOVT. MIDDLE SCHOOL YANGTE	12190205601	5	151
386	KRA-DAADI	GOVT. PRIMARY SCHOOL SONGO	12190200501	2	57
387	KRA-DAADI	GOVT. PRY. SCHOOL GAI-III	12190204801	2	34
388	KRA-DAADI	GOVT. PRY. SCHOOL, KAMRUNG	12190203502	3	73
389	KRA-DAADI	GOVT. PRY. SCHOOL, LAPTE	12190201701	2	9
390	KRA-DAADI	GOVT. MIDDLE SCHOOL, NAMA	12190206002	4	30
391	KRA-DAADI	GOVT. PRY. SCHOOL, CHIMPGI	12190204901	2	29
392	KRA-DAADI	GOVT. PRY. SCHOOL, RABANG	12190201802	2	6
393	KRA-DAADI	GOVT. PRY. SCHOOL, TARAK LANGDI	12190201502	2	4
394	KRA-DAADI	GOVT. PRY. SCHOOL, TAYO	12190205901	2	79
395	KRA-DAADI	GOVT. UPPER PRY. SCHOOL, RIAMBA	12190205501	5	32
396	KRA-DAADI	GOVT. M.E. SCHOOL HOMI	12190306001	5	73
397	KRA-DAADI	GOVT. MIDDLE SCHOOL, GIMBA	12190300801	5	126
398	KRA-DAADI	GOVT. PRY. SCHOOL, BOGU	12190303601	2	8
399	KRA-DAADI	GOVT. PRY. SCHOOL, MAGNEY	12190306101	2	33
400	KRA-DAADI	GOVT. PRY. SCHOOL, PANIO	12190304301	2	8
401	KRA-DAADI	GOVT. PRY. SCHOOL, BAGJAM	12190400801	2	23
402	KRA-DAADI	GOVT. PRY. SCHOOL, HAKPUK	12190401601	2	30
403	KRA-DAADI	GOVT. PRY. SCHOOL, KORAPUK	12190401001	2	62
404	KRA-DAADI	GOVT. PRY. SCHOOL, NIKBIA	12190401302	2	26
405	KRA-DAADI	GOVT. PRY. SCHOOL, ZARA	12190400503	2	16
406	SIANG	GOVT. PRIMARY SCHOOL, BINGUNG	12200101901	2	19
407	SIANG	GOVT. PRIMARY SCHOOL, MOPUNG	12200102101	2	36
408	SIANG	GOVT. PRIMARY SCHOOL, YOSING	12200101501	2	21
409	SIANG	GOVT. PRIMARY SCHOOL, SIRUM	12200201001	3	11

**School List Drinking Water**

S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
410	SIANG	GOVT. PRIMARY SCHOOL, DUPU	12200201501	2	12
411	SIANG	GOVT. PRIMARY SCHOOL, MOLO	12200200301	2	7
412	SIANG	GOVT.PRIMARY SCHOOL, ROW	12200201201	1	3
413	SIANG	GOVT.PRIMARY SCHOOL, GASHENG	12200201401	1	9
414	SIANG	GOVT.PRIMARY SCHOOL, YIO	12200202401	2	7
415	LOWER SIANG	GOVT.PRIMARY SCHOOL, GERME	12210105101	1	4
416	LOWER SIANG	GOVT.PRIMARY SCHOOL, KAMCHAM	12210103801	2	20
417	LOWER SIANG	GOVT.PRIMARY SCHOOL, TORAJAN	12210102601	2	5
418	LOWER SIANG	GOVT.UPS, HIME	12210102401	5	46
419	LOWER SIANG	GOVT.PRIMARY SCHOOL, SOI	12210304901	2	7
420	LOWER SIANG	GOVT.PRY. SCHOOL, KAMDAK	12210301901	2	7
421	LOWER SIANG	GOVT.PRIMARY SCHOOL, TAPO	12210304801	2	12
422	LOWER SIANG	GOVT.PRIMARY SCHOOL, ESSI BEGE	12210502401	2	11
423	LOWER SIANG	GOVT.PRIMARY SCHOOL, YIGA	12210502101	1	8
424	LOWER SIANG	GOVT.PRIMARY SCHOOL, ESSI LITE	12210501102	1	14
425	KAMLE	GOVT. MIDDLE SCHOOL, CHIMIR	12220103001	3	37
426	KAMLE	GOVT. PRY. SCHOOL, BAKTAP	12220103501	1	22
427	KAMLE	GOVT. PRY. SCHOOL, BOA	12220101805	1	22
428	KAMLE	GOVT. PRY. SCHOOL, BOMTE	12220105201	2	10
429	KAMLE	GOVT. PRY. SCHOOL, LOCK TAP	12220106903	1	2
430	KAMLE	GOVT. PRY. SCHOOL, NGURIK RIJO	12220102803	1	18
431	KAMLE	GOVT. MIDDLE SCHOOL, MIDPU	12220106401	4	62
432	KAMLE	GOVT. PRY. SCHOOL, DELENGI	12220106909	2	20
433	KAMLE	GOVT. PRY. SCHOOL, LUMSI	12220106918	2	24
434	KAMLE	GOVT. RESIDENTIAL SCHOOL, PARO	12220106101	10	97

School List Drinking Water					
S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
435	KAMLE	GOVT. PRY. SCHOOL, SELA RAKHE	12220102406	1	16
436	KAMLE	GOVT. PRY. SCHOOL, BAR PADA	12220101804	2	24
437	KAMLE	GOVT. PRY. SCHOOL, TUMPORJO	12220108501	1	39
438	KAMLE	GOVT. PRY. SCHOOL PARALINE	12220101807	3	48
439	KAMLE	GOVT. MIDDLE SCHOOL, KICHO	12220101501	4	21
440	KAMLE	GOVT. PRY. SCHOOL, DEK GODAK	12220100901	1	9
441	KAMLE	GOVT. PRY. SCHOOL, SODRIK	12220101301	2	61
442	KAMLE	GOVT. MIDDLE SCHOOL, KIGAM	12220101201	3	13
443	KAMLE	GOVT. MIDDLE SCHOOL, LAA	12220102501	5	69
444	KAMLE	GOVT. MIDDLE SCHOOL, YADA	12220100201	7	35
445	KAMLE	GOVT. PRY. SCHOOL, DOKUM	12220101702	1	21
446	KAMLE	GOVT. PRY. SCHOOL, KOTO PADA	12220100109	2	26
447	KAMLE	GOVT. PRY. SCHOOL, TAYA-I	12220102201	2	22
448	KAMLE	GOVT. PS. PWD COLONY	12220100117	2	16
449	KAMLE	GOVT. MIDDLE SCHOOL, LUBA	12220104601	2	3
450	KAMLE	GOVT. MIDDLE SCHOOL, YORKUM	12220107101	5	34
451	KAMLE	GOVT. PRY. SCHOOL NGURI	12220201402	1	29
452	KAMLE	GOVT. PRY. SCHOOL, LAA	12220200701	2	22
453	KAMLE	GOVT. MIDDLE SCHOOL, MUGLI	12220201202	4	67
454	CAPITAL COMPLEX	GOVT. MIDDLE SCHOOL, AMARJYOTI	12230103901	14	282
455	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, 3RD IRBN	12230117401	6	75
456	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, 7 D COLONY	12230108601	4	46
457	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, KONKO	12230114501	6	39
458	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, RICHI	12230104601	3	15
459	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, ANIYA	12230114001	4	20
460	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, NIRJULI-II	12230109201	14	200
461	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, SOOD	12230107401	7	57

School List Drinking Water					
S. No.	District	School Name	UDISE Code	No. of teachers	Enrolment
462	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, TARAJULI	12230107601	2	59
463	CAPITAL COMPLEX	GOVT. MIDDLE SCHOOL, I. G. PARK	12230112701	18	92
464	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, C-2 SECTOR	12230113101	7	45
465	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, DONI DOKUM	12230104501	4	32
466	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, ROMI COLONY	12230103801	7	110
467	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, SINKI VIEW	12230110601	8	39
468	CAPITAL COMPLEX	GOVT. MIDDLE SCHOOL, BARAPANI	12230105901	27	191
469	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, PAPUVILLAGE	12230109101	10	50
470	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, RAKAP	12230105701	18	50
471	CAPITAL COMPLEX	GOVT. PRY. SCHOOL, SANGLO PUTUN	12230108401	2	30

## List of Schools approved for Electrification

School List Electrification				
Sl. No.	District	School Name	UDISE Code	Enrolment
1	W/KAMENG	GOVT.PRY.SCHOOL LUNG DUR	12020100601	15
2	W/KAMENG	GOVT.PRY.SCHOOL LIPHAKPHU	12020101601	15
3	W/KAMENG	GOVT. PRY. SCHOOL TSOLINGPAM	12020103402	40
4	W/KAMENG	GOVT.PRY.SCHOOL AMARBASTI	12020104101	19
5	W/KAMENG	GOVT.PRY.SCHOOL PALATARI	12020202401	16
6	W/KAMENG	GOVT.PRY.SCHOOL HUSUGO	12020205201	16
7	W/KAMENG	GOVT.PRY.SCHOOL PHRIZIN	12020205401	17
8	W/KAMENG	GOVT. PRY. SCHOOL JANAPAM	12020206001	33
9	W/KAMENG	GOVT.MIDDLE SCHOOL SADDLE	12020300301	47
10	W/KAMENG	GOVT. RESIDENTIAL SCHOOL DIBBIN	12020301101	16
11	W/KAMENG	GOVT. MIDDLE SCHOOL KHAZALONG	12020301601	35
12	W/KAMENG	GOVT.PRY.SCHOOL SANCHIPAM	12020302901	21
13	W/KAMENG	GOVT. PRY.SCHOOL TINGHAI	12020402703	40
14	W/KAMENG	GOVT.MIDDLE SCHOOL BICHOM	12020500501	19
15	W/KAMENG	GOVT.PRY.SCHOOL KHUPPI	12020501501	30
16	E/ KAMENG	GOVT. PRY SCHOOL NAMORAH	12030603301	23
17	E/ KAMENG	GOVT IV SCHOOL SINGTE	12030603401	16
18	E/ KAMENG	GOVT PRY SCHOOL PASSO	12030604501	17
19	E/ KAMENG	GOVT. MDL SCHOOL, KADEWA	12030800801	20
20	E/ KAMENG	GOVT. PRY SCHOOL, KAFLA	12030801101	16
21	E/ KAMENG	GOVT. PRY SCHOOL, NEPUA CHEDA	12030802101	15
22	E/ KAMENG	GOVT PRY SCHOOL NINGCHO	12030803701	24
23	E/ KAMENG	GOVT PRY SCHOOL KAMRUNG	12030804001	22
24	E/ KAMENG	GOVT PRY SCHOOL DARI VILLAGE	12030908501	20
25	E/ KAMENG	GOVT PRY SCHOOL KAWA	12031203201	29
26	E/ KAMENG	GOVT. IV SCHOOL PAFFA	12031203501	37
27	E/ KAMENG	GOVT. PRY SCHOOL SANGBIA	12031203701	16
28	CHANGLANG	GOVT. PRY SCHOOL CHOKDOK	12120101801	24
29	CHANGLANG	GOVT. PRY SCHOOL KHUCHEP-II	12120102201	31
30	CHANGLANG	GOVT.PRY SCHOOL LONGPHA	12120106601	19
31	CHANGLANG	GOVT.PRY SCHOOL NAMLENG	12120303101	28
32	CHANGLANG	GOVT.PRY. SCHOOL DIRAKPOTHAR	12120306701	59
33	CHANGLANG	GOVT.PRY SCHOOL KHEREMPORTHAR	12120306801	52
34	CHANGLANG	GOVT PRY SCHOOL SOMPOI - II	12120601201	60
35	CHANGLANG	GOVT. PRY SCHOOL INNAOPOTHAR	12120601601	20

**School List Electrification**

Sl. No.	District	School Name	UDISE Code	Enrolment
36	CHANGLANG	GOVT.PRY SCHOOL UDOIPUR-II	12120601701	70
37	CHANGLANG	GOVT. PRY SCHOOL . DUMPOTHAR-II	12120603001	57
38	CHANGLANG	GOVT PRY SCHOOL DIMAPUR	12120603201	51
39	CHANGLANG	GOVT.PRY SCHOOL JYOTIPUR-II	12120603401	36
40	CHANGLANG	GOVT PRY SCHOOL UPPER MUDOIDWEEP	12120603501	47
41	CHANGLANG	GOVT PRY SCHOOL UDOIPUR-III	12120603601	70
42	CHANGLANG	GOVT.PRY SCHOOL TENGMAN	12120700201	35
43	L/D/VALLEY	GOVT. PRIMARY SCHOOL, 14 KM ANUBULI	12150107801	17
44	ANJAW	GOVT.PRY.SCHOOL MESAI	12160300201	15
45	ANJAW	GOVT.I.V.SCHOOL,BLONG	12160305101	15
46	NAMSAI	GOVT.PRY.SCHOOL,NONGKHON TINALI	12180202801	20
47	NAMSAI	GOVT.PRY.SCHOOL,SENGAPATHAR-II	12180203902	37
48	K/ DADI	GOVT. PRIMARY SCHOOL, TASSAR	12190106501	15
49	K/ DADI	GOVT.PRY. SCHOOL, PAGU	12190106901	16
50	K/ DADI	GOVT. PRY. SCHOOL GAI-III	12190204801	19
51	K/ DADI	GOVT. PRIMARY SCHOOL, GUNGBING (RAI)	12190207101	24
52	K/ DADI	GOVT. PRIMARY SCHOOL JHA	12190300701	20
53	K/ DADI	GOVT. PRIMARY SCHOOL SARI	12190301403	25
54	W/SIANG	GOVT.PRIMARY SCHOOL, RISE	12070702701	35
55	E/SIANG	Govt.PS Danang Moruk	12080400402	19
56	K/KUMEY	GOVT. MIDDLE SCHOOL, POLOSANG	12140200301	35
57	K/KUMEY	GOVT.MIDDLE SCHOOL, NYOKURIANG	12140303701	57
58	K/KUMEY	GOVT. PRIMARY SCHOOL, KAWANG	12140304701	22
59	K/KUMEY	GOVT. PRY. SCHOOL, YALUHA	12140306501	42
60	W/KAMENG	GOVT.PRY.SCHOOL RANGTHANGZOR	12020100501	22
61	W/KAMENG	GOVT. PRY. SCHOOL CHILLIPAM	12020103401	21
62	W/KAMENG	GOVT.PRY.SCHOOL NIZUNG	12020300801	17
63	W/KAMENG	GOVT. MIDDLE SCHOOL LISH	12020401201	43
64	W/KAMENG	GOVT. PRY. SCHOOL CHUG	12020401301	34
65	W/KAMENG	GOVT. PRY. SCHOOL DIRANG	12020402608	15
66	W/KAMENG	GOVT. PRY. SCHOOL MOHAN CAMP	12020403901	17
67	W/KAMENG	GOVT.PRY.SCHOOL NAMFRI	12020501401	32
68	E/ KAMENG	GOVT. PRY SCHOOL NGO LEKE	12030400801	21
69	E/ KAMENG	GOVT. PRY SCHOOL KEKO	12030404101	15

**School List Electrification**

Sl. No.	District	School Name	UDISE Code	Enrolment
70	E/ KAMENG	GOVT. MIDDLE SCHOOL KREMA PAO	12030700901	26
71	E/ KAMENG	GOVT. MIDDLE SCHOOL DOMDILA TAJO	12030701201	28
72	E/ KAMENG	GOVT. MIDDLE SCHOOL, M MANGAM	12030701301	21
73	E/ KAMENG	GOVT. PRY SCHOOL, FENGCHE	12030801701	34
74	E/ KAMENG	GOVT. PRY SCHOOL, TASSOMORAH	12030901501	26
75	E/ KAMENG	GOVT. MIDDLE SCHOOL LONDA	12031202501	78
76	E/ KAMENG	GOVT. PRY SCHOOL RIGA	12031202801	21
77	L/ SUBANSIRI	GOVT. PRY. SCHOOL, PEIL JORAM	12050202802	19
78	CHANGLANG	GOVT.PRY SCHOOL RANGKATU	12120101701	22
79	CHANGLANG	GOVT.PRY SCHOOO WAKHETNA	12120302601	43
80	CHANGLANG	GOVT.PRY SCHOOL THERIMKAN	12120400901	20
81	CHANGLANG	GOVT.PRY SCHOOL NGECHANG	12120503001	20
82	CHANGLANG	GOVT.UPPER PRY SCHOOL HARIPUR-I	12120600801	109
83	CHANGLANG	GOVT.PRY SCHOOL KAMAKHYAPUR	12120601901	101
84	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, BISMAKNAGAR	12150100301	16
85	L/D/VALLEY	GOVT. PRIMARY SCHOOL, KATAN.	12150102708	20
86	ANJAW	GOVT PRIMARY SCHOOL CHIRANG	12160111701	24
87	ANJAW	GOVT.PRY.SCHOOL,DILLANG	12160114201	22
88	ANJAW	GOVT.PRY.SCHOOL,TIDDING	12160114801	16
89	ANJAW	GOVT.PRY.SCHOOL,TAFLAGAM	12160200801	16
90	ANJAW	GOVT.PRIMARY SCHOOL,CHARNAI	12160305301	27
91	ANJAW	GOVT.MID.SCHOOL, WAMLIANG	12160305401	18
92	ANJAW	GOVT.PRY.SCHOOL,HALAIKRONG	12160306601	21
93	ANJAW	GOVT.I.V.SCHOOL,SHIRONG	12160307001	15
94	ANJAW	GOVT.I.V.SCHOOL,CHOWAILIANG	12160401601	16
95	NAMSAI	GOVT.PRY.SCHOOL, SAMUGURI-II	12180100303	17
96	NAMSAI	GOVT.PRY.SCHOOL JONA KINGHOM	12180104001	18
97	NAMSAI	GOVT.PRY.SCHOOL,MANFAISENG	12180110501	31
98	NAMSAI	GOVT.PRY.SCHOOL,KHERBARI	12180110801	35
99	NAMSAI	GOVT.PRY.SCHOOL,KUNGSENG	12180110901	21
100	NAMSAI	GOVT. PRY. SCHOOL,DUMSI	12180200301	28
101	NAMSAI	GOVT.PRY.SCHOOL DUMSI-II	12180200302	31
102	NAMSAI	GOVT.PRY.SCHOOL,MURTY CAMP	12180202401	22
103	NAMSAI	GOVT. PRY. SCHOOL, N.SATGHARIA	12180202901	49
104	NAMSAI	GOVT.PRY.SCHOOL,L.SILATOO MIRI-II	12180204202	80

School List Electrification				
Sl. No.	District	School Name	UDISE Code	Enrolment
105	NAMSAI	GOVT.PRY.SCHOOL,WOISALI	12180204402	25
106	NAMSAI	GOVT.PRIMARY SCHOOL NONGKHAN - II	12180204901	16
107	NAMSAI	GOVT.PRY.SCHOOL SITPANI MORAN	12180205901	25
108	NAMSAI	GPS KRISHNAPUR SATGHARIA	12180206301	20
109	NAMSAI	GOVT. PRIMARY SCHOOL TENGPANI	12180302401	21
110	NAMSAI	GOVT.PRY.SCHOOL,NAPATIA	12180302501	36
111	NAMSAI	GOVT. PRIMARY SCHOOL PANGKHAO	12180302601	31
112	NAMSAI	GOVT.PRY.SCHOOL,7TH KILO (KHERAM)	12180302801	26
113	K/DADI	GOVT. PRY. SCHOOL, DADO	12190102501	18
114	K/DADI	GOVT. PRY. SCHOOL, RIBUNG	12190102601	16
115	K/DADI	GOVT. U/PRIMARY SCHOOL, JORUNG	12190106301	25
116	K/DADI	GOVT. PRIMARY SCHOOL, RAYUK	12190107102	29
117	K/DADI	GOVT. PRY. SCHOOL, CHAMBANG TOWN	12190200801	28
118	K/DADI	GOVT. SEC. SCHOOL, CHAMBANG	12190200802	17
119	K/DADI	GOVT. PRY. SCHOOL, RUMBANG	12190205101	25
120	K/DADI	GOVT. UPPER PRY. SCHOOL, RIAMBANG	12190205501	21
121	K/DADI	GOVT. PRY. SCHOOL, SANGCHANG	12190205701	19
122	K/DADI	GOVT. PRY. SCHOOL, TAYO	12190205901	28
123	K/DADI	GOVT. PRY. SCHOOL, MAGNEY	12190306101	18
124	SIANG	GOVT.PRIMARY SCHOOL, MOPUNG	12200102101	36
125	L/ SIANG	GOVT.PRIMARY SCHOOL, SIJI	12210102901	18
126	L/ SIANG	GOVT.PRY. SCHOOL, DARING	12210300401	31
127	L/ SIANG	GOVT.PRIMARY SCHOOL, LITEMORI	12210401601	17
128	L/ SIANG	GOVT.PRIMARY SCHOOL, DEKE	12210500702	15
129	C/ COMPLEX	GOVT. PRY. SCHOOL, TARAJULI	12230107601	59
130	C/ COMPLEX	GOVT. PRY. SCHOOL, SANGLO PUTUNG-II	12230108401	30
131	C/ COMPLEX	GOVT. PRY. SCHOOL, SANGLOPOTUNG (ITA)	12230112902	16
132	W/SIANG	GOVT.PRY. SCHOOL, PUSHI DOKE	12070100603	19
133	W/SIANG	GOVT.PRIMARY SCHOOL, BOLE	12070700701	26
134	W/SIANG	GOVT.UPS, CHENGO	12071001301	16
135	W/SIANG	GOVT. UPS, DEGI POTOM	12071200301	15
136	W/SIANG	GOVT.PRIMARY SCHOOL, KAMKI	12071201401	15
137	LOHIT	GOVT.PRY,SCHOOL,20TH MILE	12110100402	27



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Sl. No.	District	School Name	UDISE Code	Enrolment
138	LOHIT	GOVT.PRY.SCHOOL KALI KHOLA	12110100703	15
139	LOHIT	GOVT.PRIMARY SCHOOL,HAZUKHUTI	12110101302	36
140	LOHIT	GOVT.PRY.SCHOOL,JHALUKBARI	12110101601	15
141	LOHIT	GOVT.PRY.SCHOOL SIVAJI NAGAR	12110101903	16
142	LOHIT	GOVT.PRY.SCHOOL,TAFRAGAM BLOCK-II	12110102204	32
143	LOHIT	GOVT.PRY.SCHOOL,KARALIANG	12110104101	20
144	LOHIT	GOVT.PRY.SCHOOL HUCHELIANG	12110105702	15
145	LOHIT	GOVT.PRY.SCHOOL,KANJANG	12110300301	15
146	LOHIT	GOVT.PRY.SCHOOL, THOWANG	12110302101	22
147	LOHIT	GOVT. PRY. SCHOOL KATHAN	12110302301	26
148	LOHIT	GOVT.PRY.SCHOOL,KAMLANG NAGAR	12110302402	30
149	LOHIT	GOVT.PRIMARY SCHOOL TISSUE (M)	12110303101	26
150	LOHIT	GOVT.PRY.SCHOOL, MANYU TEA ESTATE	12110304001	21
151	LOHIT	GOVT.PRY.SCHOOL,KUWA AREA	12110304101	54
152	LOHIT	GOVT.PRY.SCHOOL TURUNGLAT	12110304201	24
153	K/KUMEY	GOVT. M.E. SCHOOL RENCHIPORLIANG	12140300301	76
154	K/KUMEY	GOVT. M.E. SCHOOL, MANGDO	12140300501	42
155	K/KUMEY	GOVT. MIDDLE SCHOOL PADO	12140300601	79
156	K/KUMEY	GOVT. UPPER PRY. SCHOOL, LANGBANG	12140305701	29
157	K/KUMEY	GOVT. PRY. SCHOOL, TARIK	12140306001	42
158	K/KUMEY	GOVT. UPPER PRY. SCHOOL, PAGAM	12140306401	38
159	W/KAMENG	GOVT.PRY.SCHOOL DOMKHO	12020102401	53
160	W/KAMENG	GOVT. MIDDLE SCHOOL DUKHUMPANI	12020103601	17
161	W/KAMENG	GOVT.PRY.SCHOOL LONGTIN	12020300101	55
162	W/KAMENG	GOVT.PRY.SCHOOL KHOINA	12020300401	24
163	W/KAMENG	GOVT.PRY.SCHOOL DIBRICK	12020301401	27
164	W/KAMENG	GOVT. PRY. SCHOOL RAHUNG POWER HOUSE	12020400501	57
165	W/KAMENG	GOVT. PRY. SCHOOL PHADAM	12020404101	110
166	W/KAMENG	GOVT. PRY. SCHOOL DANGSINGPAM	12020404301	27
167	E/ KAMENG	GOVT. IV SCHOOL GUMTUNG	12030400401	26
168	E/ KAMENG	GOVT. MIDDLE SCHOOL VEO	12030400502	31
169	E/ KAMENG	GOVT MIDDLE SCHOOL TATATARA	12030802001	23

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Sl. No.	District	School Name	UDISE Code	Enrolment
170	E/ KAMENG	GOVT MIDDLE SCHOOL UPPER LUMDUNG	12030802201	48
171	L/ SUBANSIRI	GOVT. MIDDLE SCHOOL, DEM-II	12050208603	24
172	CHANGLANG	GOVT.MIDDLE .SCHOOL RATNAPUR	12120211001	214
173	CHANGLANG	GOVT.PRY SCHOOL JYOTSNAPUR-II	12120600701	326
174	CHANGLANG	GOVT.UPPER PRY SCHOOL JYOTSNAPUR -I	12120601501	419
175	L/D/VALLEY	GOVT. PRIMARY SCHOOL, EMULI	12150100602	45
176	L/D/VALLEY	GOVT. PRIMARY SCHOOL , KABANG	12150101101	60
177	L/D/VALLEY	GOVT. PRIMARY SCHOOL, BOLIK	12150106203	22
178	L/D/VALLEY	GOVT. PRIMARY SCHOOL, MEKA 6 KM	12150109001	19
179	ANJAW	GOVT.PRY.SCHOOL CHAKKA	12160201301	21
180	NAMSAI	GOVT.PRY.SCHOOL,SATSANG NAGAR(ITABHATA)	12180112603	24
181	NAMSAI	GOVT.PRY.SCHOOL,TENGAPANI COMPLEX	12180112701	21
182	NAMSAI	GOVT.PRY SCHOOL,SILATOO KHAMTI	12180203601	75
183	NAMSAI	GOVT.PRY.SCHOOL,LANKA	12180303101	48
184	K/ DADI	GOVT. UPPER. PRY. SCHOOL, YAPAP	12190106401	41
185	K/ DADI	GOVT. I.V. SCHOOL RAIGA	12190200401	58
186	K/ DADI	GOVT. MIDDLE SCHOOL, TAHU	12190200601	44
187	K/ DADI	GOVT. MIDDLE SCHOOL RONGTERITE	12190201201	30
188	K/ DADI	GOVT. M.E. SCHOOL, MINTHLOTH	12190201401	26
189	K/ DADI	GOVT. PRY. SCHOOL, CHAKBANG	12190206802	33
190	K/ DADI	GOVT. MIDDLE SCHOOL, GIMBA	12190300801	55
191	K/ DADI	GOVT. MIDDLE SCHOOL RUHI	12190300901	46
192	K/ DADI	GOVT. MIDDLE SCHOOL NEOMI	12190301701	46
193	SIANG	GOVT.PRIMARY SCHOOL, KERANG	12200202501	17
194	SIANG	GOVT. PRY. SCHOOL LILENG	12200400201	16
195	C/ COMPLEX	GOVT. PRY. SCHOOL, RICHI	12230104601	15
196	C/ COMPLEX	GOVT. PRY. SCHOOL, SANGRING HAPA	12230114601	46
197	C/ COMPLEX	GOVT. PRY. SCHOOL, MODIRIJO	12230115901	101
198	W/SIANG	GOVT. PRY. SCHOOL, KOMBO PAPAK	12070100304	15
199	W/SIANG	GOVT.PRY.SCHOOL, TAKPU BAGRA	12070202601	15
200	W/SIANG	GOVT.PRIMARY SCHOOL, BOPU	12070702401	24
201	W/SIANG	GOVT.PRIMARY SCHOOL, SESI LIKAR	12071202001	18

School List Electrification				
Sl. No.	District	School Name	UDISE Code	Enrolment
202	LOHIT	GOVT.PRY.SCHOOL,NEW TELLULIANG	12110101801	50
203	LOHIT	GOVT.MID.SCHOOL MEPO BASTI	12110105301	35
204	LOHIT	GOVT. PRY. SCHOOL LAMLIANG	12110303301	89
205	E/SIANG	GOVT. PRY. SCHOOL DARNE	12080302001	34
206	E/SIANG	GoVT. PS Detak	12080202201	33
207	K/KUMEY	GOVT. UPPER PRY. SCHOOL, FURANG	12140206001	27
208	W/KAMENG	GOVT.MIDDLE SCHOOL LOWER DENGZI	12020101302	27
209	W/KAMENG	GOVT.PRY.SCHOOL THESSA	12020202601	44
210	W/KAMENG	GOVT.PRY.SCHOOL APEDA COLONY	12020300912	47
211	W/KAMENG	GOVT. MIDDLE SCHOOL SANGTI	12020401701	28
212	E/ KAMENG	GOVT MIDDLE SCHOOL DIPIK	12030602901	91
213	E/ KAMENG	GOVT. RESIDENTIAL SCHOOL SAWA	12030701001	120
214	E/ KAMENG	GOVT. MIDDLE SCHOOL SANCHU	12030701701	85
215	E/ KAMENG	GOVT. MIDDLE SCHOOL, RICHUKHARANG	12030800301	74
216	E/ KAMENG	GOVT. MIDDLE SCHOOL KOTO	12030801501	36
217	E/ KAMENG	GOVT MIDDLE SCHOOL SEKONG	12031100201	62
218	E/ KAMENG	GOVT. MIDDLE SCHOOL MARJINGLA	12031201501	79
219	CHANGLANG	GOVT.M.E SCHOOL WATLOOM	12120101301	107
220	CHANGLANG	GOVT.M.E SCHOOL KENGKHU	12120101601	65
221	CHANGLANG	GOVT. M. E. SCHOOL DUMPANI	12120602101	288
222	L/D/VALLEY	GOVT. PRIMARY SCHOOL, ABALI - II	12150101502	30
223	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, MIMI ATI	12150106101	118
224	L/D/VALLEY	GOVT. PRIMARY SCHOOL, 5 KM KORONU	12150107501	19
225	L/D/VALLEY	GOVT. PRIMARY SCHOOL, MACHIANO	12150108001	20
226	L/D/VALLEY	GOVT. PRIMARY SCHOOL, BOMBGODOWN	12150108501	15
227	L/D/VALLEY	GOVT. PRIMARY SCHOOL, JEMI NOTKO	12150109201	96
228	L/D/VALLEY	GOVT. PRIMARY SCHOOL, POBLUNG - I	12150200701	16
229	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, ANPUM	12150201301	86
230	L/D/VALLEY	GOVT. PRIMARY SCHOOL, PAGLAM - II	12150202003	275

School List Electrification				
Sl. No.	District	School Name	UDISE Code	Enrolment
231	L/D/VALLEY	GOVT. PRIMARY SCHOOL, IDU PARLAT	12150202601	32
232	ANJAW	GOVT.MID.SCHOOL GAMLIANG	12160113401	49
233	ANJAW	GOVT.RESIDENTIAL SCHOOL HAMAKO	12160203701	34
234	NAMSAI	GOVT.PRY.SCHOOL,ALC LINE CHONGKHAM	12180300804	81
235	NAMSAI	GOVT.MID.SCHOOL,TISSUE	12180302101	53
236	K/ DADI	GOVT. I.V. SCHOOL RISSI	12190100801	70
237	K/ DADI	GOVT. M.E. SCHOOL GANGTE	12190200201	76
238	K/ DADI	GOVT. MIDDLE SCHOOL, NAMA	12190206002	30
239	K/ DADI	GOVT. MIDDLE SCHOOL LODEKORE	12190300101	45
240	K/ DADI	GOVT. PRIMARY SCHOOL HAPUK	12190300401	58
241	K/ DADI	GOVT. M.E. SCHOOL DOTTE	12190301001	70
242	K/ DADI	GOVT. MIDDLE SCHOOL, YARDA	12190304201	20
243	SIANG	GOVT. UPS YIBUK (RES.)	12200400701	16
244	SIANG	GOVT. PRY. SCHOOL SITANG	12200401301	41
245	SIANG	GOVT. M.E. SCHOOL KINNE	12200401701	22
246	SIANG	GOVT. PRY. SCHOOL RIGA MONGKU	12200402401	41
247	L/ SIANG	GOVT.PRIMARY SCHOOL, KUNTOR	12210102801	34
248	C/ COMPLEX	GOVT. PRY. SCHOOL, HILLTOP COLONY	12230104006	34
249	C/ COMPLEX	GOVT. PRY. SCHOOL, DONI DOKUM	12230104501	32
250	C/ COMPLEX	GOVT. PRY. SCHOOL, A SECTOR ITA	12230113002	46
251	C/ COMPLEX	GOVT. PRY. SCHOOL, DARIAHILL	12230113201	52
252	C/ COMPLEX	GOVT. PRY. SCHOOL, ANIYA	12230114001	20
253	W/SIANG	GOVT.PRY. SCHOOL,JNV COMPLEX	12070102001	25
254	W/SIANG	GOVT.MIDDLE SCHOOL, DECHENTHANG	12070601001	18
255	W/SIANG	GOVT. PRY. SCHOOL, SIRU RIJO TEA	12070703902	43
256	LOHIT	GOVT.PRY.SCHOOL,JEKO	12110100102	61
257	LOHIT	GOVT.PRY.SCHOOL,AIR FIELD	12110103301	31
258	LOHIT	GOVT.PRY.SCHOOL RWD COLONY	12110104502	38
259	LOHIT	GOVT.PRY.SCHOOL S.E.COMPLEX	12110105203	32
260	LOHIT	GOVT.MID.SCHOOL KARHE	12110301501	43
261	LOHIT	GOVT.MIDDLE SCHOOL MANYULIANG	12110302501	275
262	E/SIANG	GOVT. PRY. SCHOOL RASAM	12080100201	36
263	E/SIANG	GOVT. UPS. ROMDUM TOWN	12080300501	212
264	E/SIANG	GOVT. PRY. SCHOOL RALLING	12080301701	28
265	K/KUMEY	GOVT. UPPER PRY. SCHOOL,	12140200201	53

School List Electrification				
Sl. No.	District	School Name	UDISE Code	Enrolment
		KARIBADE		
266	W/KAMENG	GOVT. MIDDLE SCHOOL JYOTINAGAR	12020401101	71
267	E/ KAMENG	GOVT. RESIDENTIAL SCHOOL PASSA CAMP	12030402701	92
268	E/ KAMENG	GOVT. MIDDLE SCHOOL BALISO	12030602801	61
269	E/ KAMENG	GOVT, RESIDENTIAL SCHOOL RAMGANG	12030801201	95
270	E/ KAMENG	GOVT. MIDDLE SCHOOL, WATTE	12030801401	83
271	E/ KAMENG	GOVT. MIDDLE SCHOOL SEBA	12030803601	51
272	E/ KAMENG	GOVT. MIDDLE SCHOOL KHENEWA	12031201701	68
273	E/ KAMENG	GOVT. MIDDLE SCHOOL PAKKE	12031202401	103
274	L/ SUBANSIRI	GOVT. MIDDLE SCHOOL, DEM	12050208601	19
275	L/ SUBANSIRI	GOVT.MIDLE. SCHOOL, PEIL BILO	12050204609	19
276	L/ SUBANSIRI	GOVT. MIDDLE SCHOOL, DELIPAJI	12050208201	34
277	CHANGLANG	GOVT.UPPER PRY.SCHOOL MIAO SINGPHO	12120208401	196
278	CHANGLANG	GOVT. SEC SCHOOL BIJAYPUR -1	12120302201	437
279	CHANGLANG	GOVT.M.E. SCHOOL SACHING	12120502601	44
280	CHANGLANG	GOVT. SEC. SCHOOL GAUTAMPUR	12120601801	682
281	CHANGLANG	GOVT.ME.SCHOOL JYOTIPUR	12120602301	226
282	L/D/VALLEY	GOVT. PRIMARY SCHOOL, PAGLAM-TINALI	12150201802	92
283	ANJAW	GOVT.PRY.SCHOOL,HAWAI	12160309005	37
284	ANJAW	GOVT.MID.SCHOOL,CHAMBAB	12160403101	40
285	NAMSAI	GOVT. MIDDLE SCHOOL MELENGKUN	12180100401	55
286	NAMSAI	GOVT.RESEDENTIAL SCHOOL ,TISSU	12180302103	31
287	K/ DADI	GOVT. PRIMARY SCHOOL, DOKIO POP	12190107301	24
288	K/ DADI	GOVT. PRIMARY SCHOOL CHALLO	12190200901	59
289	K/ DADI	GOVT. M.E. SCHOOL, MICHING	12190201001	49
290	K/ DADI	GOVT. MIDDLE SCHOOL YANGTE	12190205601	79
291	K/ DADI	GOVT. UPPER PRY. SCHOOL, JHOME	12190301902	72
292	K/ DADI	GOVT. UPPER PRIMRY SCHOOL, TAMUK	12190302601	75
293	K/ DADI	GOVT. UPPER PRY. SCHOOL, TUNGMAR	12190303201	70
294	K/ DADI	GOVT. M.E. SCHOOL, GUCHI	12190303701	65
295	SIANG	GOVT. PRY. SCHOOL TARAK PIRGONG	12200303902	23
296	L/ SIANG	GOVT. UPS, HIME	12210102401	46

School List Electrification				
Sl. No.	District	School Name	UDISE Code	Enrolment
297	L/ SIANG	GIRLS RESIDENTIAL SCHOOL KOYU	12210200603	22
298	C/ COMPLEX	GOVT. MIDDLE SCHOOL, BATH	12230107801	46
299	C/ COMPLEX	GOVT. PRY. SCHOOL, SANGLOPOTUNG-III	12230113801	33
300	C/ COMPLEX	GOVT. PRY. SCHOOL, ZOO AREA	12230117201	24
301	W/SIANG	GOVT.RESIDENTIAL SCHOOL, PAPIKRUNG	12071000901	52
302	LOHIT	GOVT. MIDDLE SCHOOL BHEKULIANG	12110100801	30
303	LOHIT	GOVT.MIDDLE SCHOOL, UPPER LOILIANG	12110104202	55
304	LOHIT	GOVT.MID.SCHOOL, NEW FOUNDLAND	12110105201	76
305	E/SIANG	GOVT. PRY. SCHOOL 7 MILE	12080101902	91
306	E/SIANG	GOVT. UPS. MER VILLAGE	12080301501	148
307	E/SIANG	GOVT. PRY. SCHOOL 7 MILE	12080101902	91
308	E/SIANG	GOVT. PRY. SCHOOL GOBO TODE	12080101804	145
309	W/KAMENG	GOVT. PRY. SCHOOL MELONGKONG	12020402301	64
310	E/ KAMENG	GOVT MDL SCHOOL NEW SOPUNG	12030802801	102
311	E/ KAMENG	GOVT RESIDENTIAL SCHOOL NERE	12030803501	151
312	E/ KAMENG	GOVT PRY SCHOOL NEW WESSANG	12030903302	33
313	E/ KAMENG	GOVT MIDDLE SCHOOL PACHI	12030904301	107
314	CHANGLANG	GOVT.M.E.SCHOOL NAMPHAI-II	12120208601	160
315	CHANGLANG	GOVT.MIDDLE SCHOOL LALUNG	12120302901	95
316	CHANGLANG	GOVT. M. E.SCHOOL KHIMIYANG	12120502801	94
317	CHANGLANG	GOVT. SEC SCHOOL DUMPOTHAR	12120602001	734
318	NAMSAI	GOVT. MIDDLE SCHOOL NEW MOHONG	12180202601	206
319	NAMSAI	GOVT. MIDDLE SCHOOL NONGKHON	12180202701	78
320	NAMSAI	GOVT.MIDDLE SCHOOL, SENGAPATHAR	12180203901	169
321	K/ DADI	GOVT. MIDDLE SCHOOL RAIBALO	12190200301	127
322	C/ COMPLEX	GOVT. PRY. SCHOOL, KONKO	12230114501	39
323	C/ COMPLEX	GOVT. PRY. SCHOOL, LEKHI HAPPA COLONY	12230116201	26
324	C/ COMPLEX	GOVT. PRY. SCHOOL, 3RD IRBN	12230117401	75
325	W/SIANG	GOVT.RESIDENTIAL SCHOOL, RAPUM	12070603201	21
326	W/SIANG	GOVT.PRIMARY SCHOOL, LIPU YOMCHA	12070703001	29
327	W/SIANG	GOVT. RESIDENTIAL SCHOOL, LUNGTE	12071003901	20

School List Electrification				
Sl. No.	District	School Name	UDISE Code	Enrolment
328	W/SIANG	GOVT.RESIDENTIAL SCHOOL, KARO	12071004101	80
329	LOHIT	GOVT.MID.SCHOOL, DIMWE	12110102801	101
330	E/SIANG	GOVT. PRY. SCHOOL MONGKU	12080100601	30
331	E/SIANG	GOVT. UPS PAGLEK	12080102607	233
332	E/SIANG	GOVT PRY. SCHOOL TULAP PASIGHAT	12080102635	31
333	E/SIANG	GOVT.UPS NAMSING	12080301301	169
334	E/SIANG	GOVT.UPS DEBING	12080400901	77
335	E/SIANG	GOVT. UPS RUKSIN HQ	12080401503	236
336	K/KUMEY	GOVT. UPPER PRY. SCHOOL, SATE	12140206101	158
337	K/KUMEY	GOVT. I.V. SCHOOL, PANCHANGRIANG	12140303601	97
338	K/KUMEY	GOVT. I.V. SCHOOL, YARBA	12140306301	52
339	W/KAMENG	GOVT. MIDDLE SCHOOL I.B COLONY	12020101210	17
340	W/KAMENG	GOVT. MIDDLE SCHOOL VARCHIPAM	12020400701	105
341	W/KAMENG	GOVT. RESIDENTIAL SCHOOL NEW KASPI	12020501601	167
342	E/ KAMENG	GOVT. MIDDLE SCHOOL RILLOH	12030401001	88
343	E/ KAMENG	GOVT. MIDDLE SCHOOL MEBUA	12030903001	67
344	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, TAPAT	12150200101	20
345	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, REMI	12150200501	61
346	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, SIRANG	12150200601	66
347	L/D/VALLEY	GOVT. RESIDENTIAL SCHOOL, BANGGO	12150201901	126
348	ANJAW	GOVT.MIDDLE SCHOOL SWAMICAMP	12160101601	49
349	K/ DADI	GOVT. SEC. SCHOOL, RESTARING	12190200101	177
350	K/ DADI	GOVT. SEC. SCHOOL TALI	12190300201	95
351	SIANG	GOVT.PRIMARY SCHOOL, KAYING (YIPE)	12200202301	36
352	C/ COMPLEX	GOVT. PRY. SCHOOL, ROMI COLONY	12230103801	110
353	C/ COMPLEX	GOVT. PRY. SCHOOL, SOOD	12230107401	57
354	W/SIANG	GOVT.PRY. SCHOOL,BIRU	12070101301	26
355	W/SIANG	GOVT.UPS, LIPU BAGRA	12070202401	72
356	E/SIANG	GOVT PRY. SCHOOL 3RD MILE PASIGHAT	12080102101	46
357	W/KAMENG	GOVT.MIDDLE SCHOOL BOHA	12020100301	54
358	W/KAMENG	GOVT.MIDDLE SCHOOL MORSHING	12020102601	20
359	W/KAMENG	GOVT. PRY. SCHOOL BISHUMPHUDUNG	12020401501	137

**School List Electrification**

Sl. No.	District	School Name	UDISE Code	Enrolment
360	W/KAMENG	GOVT.PRY.SCHOOL TSERINGPAM	12020501301	133
361	E/ KAMENG	GOVT. MIDDLE SCHOOL KHODASO	12030401201	59
362	L/ SUBANSIRI	GOVT. MIDDLE SCHOOL, JARA	12050209701	25
363	L/D/VALLEY	GOVT. RESIDENTIAL SCHOOL, INJONU	12150100701	81
364	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, BOLUNG	12150102702	110
365	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, MOBANG	12150103102	67
366	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, BOMJIR	12150201001	49
367	L/D/VALLEY	GOVT. RESIDENTIAL SCHOOL, JAMBUPANI	12150302402	50
368	NAMSAI	GOVT.MID.SCHOOL,DEOBIL	12180104701	171
369	NAMSAI	GOVT.MID.SCHOOL,CHAKMA BASTI	12180301601	212
370	K/ DADI	KGBV, KEMBING (CHAMBANG)	12190200304	150
371	K/ DADI	KGBV, TALI	12190300203	150
372	SIANG	GOVT.PRIMARY SCHOOL, (Peying) JOMLO FARM	12200100403	26
373	SIANG	GOVT.MIDDLE SCHOOL, JOMLO BARI	12200101301	45
374	SIANG	GOVT.UPS, BOGNE	12200200201	47
375	C/ COMPLEX	GOVT. PRY. SCHOOL, SINKI VIEW	12230110601	39
376	W/SIANG	GOVT.UPS, NGOMDIR	12070101601	72
377	W/SIANG	GOVT.RESIDENTIAL SCHOOL, IRGO	12070607801	57
378	W/SIANG	GOVT.UPPER PRY. SCHOOL, KARLE	12071001501	45
379	LOHIT	GOVT.PRY.SCHOOL,LOWER LOHITPUR	12110101902	128
380	LOHIT	GOVT.MID.SCHOOL,TAMLANAGAR	12110104801	198
381	E/SIANG	GOVT.UPS TAKI-LALUNG	12080101501	76
382	W/KAMENG	GOVT. RESIDENTIAL SCHOOL ANKALING	12020100401	93
383	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, MALEK	12150102201	188
384	L/D/VALLEY	GOVT. UPPER PRY SCHOOL, RUKMO	12150104702	100
385	NAMSAI	GOVT. MID.SCHOOL TELBARI-	12180104901	143
386	C/ COMPLEX	GOVT. PRY. SCHOOL, BIRUP COLONY	12230114701	30
387	W/SIANG	GOVT. UPS, ESHI MOKU	12070200301	52
388	W/SIANG	GOVT.100 GIRLS RS, YOMCHA	12070704604	83
389	W/SIANG	GOVT.SEC.SCHOOL, MONIGONG	12071002901	407
390	W/SIANG	GOVT.RESIDENTIAL SCHOOL, KARBAK DUBI	12071202201	120
391	E/SIANG	GOVT.UPS LBS	12080102612	189
392	E/SIANG	GOVT. BPM UPS GUMIN NAGAR	12080102616	213



School List Electrification				
Sl. No.	District	School Name	UDISE Code	Enrolment
393	W/KAMENG	GOVT.MIDDLE SCHOOL BIRPUR	12020103001	38
394	NAMSAI	GOVT.SECONDARY SCHOOL,JAIPUR	12180103301	981
395	NAMSAI	GOVT. SEC. SCHOOL SILATOO MIRI	12180204001	310
396	C/ COMPLEX	GOVT. PRY. SCHOOL, PAPUVILLAGE	12230109101	50
397	W/SIANG	GOVT.PRY. SCHOOL,HISSAM	12070100501	53
398	W/SIANG	GOVT.UPS, TADIN	12070101001	47
399	W/SIANG	GOVT.MIDDLE SCHOOL, ESSI KARTE	12070701101	57
400	W/KAMENG	GOVT.PRY.SCHOOL NACHIBON	12020301801	62
401	L/D/VALLEY	GOVT. SEC. SCHOOL, BIZARI	12150201101	145
402	W/SIANG	GOVT.UPS, DOJI JEKO	12070200101	57
403	W/SIANG	100 GIRLS RS,KAMBA	12071200103	51
404	W/SIANG	GOVT.PRIY. SCHOOL, COLLEGE CAMPUS(RUYI)	12071200801	24
405	K/KUMEY	GOVT. SEC. SCHOOL, PARSIPARLO	12140305801	250
406	E/ KAMENG	GOVT. MIDDLE SCHOOL PAGIA VALLEY	12030906102	143
407	SIANG	GOVT.MIDDLE SCHOOL, JOMO	12200100801	76
408	SIANG	GOVT.UPS, KERANG	12200201101	21
409	L/ SIANG	GOVT.SEC.SCHOOL, KANGKU	12210100101	110
410	C/ COMPLEX	GOVT. PRY. SCHOOL, GANGA	12230105104	178
411	C/ COMPLEX	GOVT. MIDDLE SCHOOL, NYOKUM LAPANG	12230108503	45
412	C/ COMPLEX	GOVT. PRY. SCHOOL, D SECTOR, NIRJULI	12230109301	109
413	SIANG	GOVT. MIDDLE SCHOOL, KAYING (TOWN)	12200200605	130
414	C/ COMPLEX	GOVT. MIDDLE SCHOOL, YARIBABAR	12230114101	101
415	W/SIANG	GOVT. SEC. SCHOOL, TATO	12070600104	294
416	C/ COMPLEX	GOVT. MIDDLE SCHOOL LOR PUTUNG	12230105201	89
417	L/D/VALLEY	GOVT. SEC. SCHOOL, MEKA	12150100203	96
418	SIANG	GOVT. UPS NEW RENGO (RES.)	12200400302	95
419	C/ COMPLEX	GOVT. PRY. SCHOOL, RAKAP	12230105701	50
420	C/ COMPLEX	GOVT. MIDDLE SCHOOL, DAMSITE	12230106201	197
421	C/ COMPLEX	GOVT. MIDDLE SCHOOL, LEKHI	12230105601	123
422	L/D/VALLEY	GOVT. SEC. SCHOOL, MAYU	12150103201	177
423	C/ COMPLEX	GOVT. MIDDLE SCHOOL, SINKIPARK	12230105001	104
424	C/ COMPLEX	GOVT. MIDDLE SCHOOL, BARAPANI	12230105901	191
425	C/ COMPLEX	GOVT. PRY. SCHOOL, SANGLOPOTUN	12230113801	1865

## List of schools approved for ICT

Sl. No.	District	School Name	School Code
1	WEST KAMENG	GOVT. SECONDARY SCHOOL RAMACAMP (RESIDENTIAL)	12020401401
2	PAPUM PARE	GOVT. SEC. SCHOOL, KOKILA	12040403101
3	UPPER SUBANSIRI	GOVT. SEC. SCHOOL SIYUM HQ	12060204801
4	UPPER SUBANSIRI	GOVT. SEC. SCHOOL, MENGAA	12060300301
5	UPPER SUBANSIRI	GOVT. SEC. SCHOOL, GIBA HQ1	12060401501
6	WEST SIANG	GOVT. SS, P.I. COLONY	12070203501
7	WEST SIANG	GOVT. SEC. SCHOOL, TATO	12070600104
8	EAST SIANG	GOVT. SEC SCHOOL SIKA-BAMIN	12080402501
9	UPPER SIANG	GTSS TUTING	12090102201
10	DIBANG VALLEY	GOVT. SECONDARY SCHOOL, ETALIN	12100201101
11	TIRAP	GOVT SECONDARY SCHOOL UPPER KOLAM	12130300801
12	KURUNG KUMEY	GOVT. SEC. SCHOOL, LEEL	12140500501
13	KURUNG KUMEY	GOVT. SEC. SCHOOL, HIYA	12140700801
14	LONGDING	GOVT. SECONDARY SCHOOL PONGCHAU	12170201702
15	LONGDING	GOVT SECONDARY SCHOOL NIAUSA	12170301701
16	KRA DADI	GOVT. SEC. SCHOOL, DUI	12190100601
17	KRA DADI	GOVT. SEC. SCHOOL PANIA	12190101301
18	LOWER SIANG	GOVT. SEC. SCHOOL, LIPU	12070403901
19	LOWER SIANG	GOVT. SEC. SCHOOL, BASAR BAZAR	12070304501
20	CAPITAL COMPLEX ITANAGAR	GOVT. SEC. SCHOOL, 'G' SECTOR	12040305301
21	CAPITAL COMPLEX ITANAGAR	GOVT. SEC. SCHOOL POLICE COLONY	12040307001

## List of KGBVs upgraded from Type I to Type II

Sl. No.	District	Name of KGBVs	Place of KGBVs	U-DISE Code	Year of Sanctioned	Present Targeted Seats	Additional Seats
1	Kurung Kumey	Koloriang	Koloriang	12140400403	2008-09	100	50
2	Lower Siang	Ramle Banggo	Seren	12080202302	2010-11	150	50

List of KGBVs (02 new upgraded + 01 was upgraded in 2018-19) for additional construction of school building, TLM and equipment including library books, Bedding in Type II

Sl. No.	District	Name of KGBVs	Place of KGBVs	U-DISE Code	Upgradation year
1	Kurung Kumey	Koloriang	Koloriang	12140400403	2019-20
2	Lower Siang	Ramle Banggo	Seren	12080202302	
3	East Kameng	Pakke Kessang	Nangnyo	12030402102	2018-19

**List of KGBVs (Type IV) for recurring grant**

<b>Sl. No</b>	<b>District</b>	<b>Block</b>	<b>Place of Girls Hostel</b>	<b>U-DISE Code</b>
1	Tawang	Tawang	GHSS Tawang	12010105201
2	Kra-Daadi	Palin	GHSS Palin	12190101801
3	Upper Subansiri	Dumporijo	GHSS Dumporijo	12060702701
4	Papum Pare	Sagalee	GHSS Sagalee	12040202001
5	West Siang	Mechuka	GHSS Mechuka	12070608402
6	Tawang	Lumla	GHSS Lumla	12010500801
7	East Kameng	Pakke Kessang	GSS Pakke Kessang	12030401601
8	East Kameng	Bameng	GSS Bameng	12031103901
9	East Kameng	Chayang Tajo	GHSS Chayang Tajo	12030702301
10	Kra-Daadi	Chambang	GSS Chambang	12190200802
11	Kra-Daadi	Tali	GSS, Tali	12190300201
12	Kurung-Kumey	Koloriang	GHSS Koloriang	12140400402
13	Kurung-Kumey	Nyapin	GHSS Nyapin	12140700103
14	Lohit	Wakro	GSS Wakro	12110303501
15	Anjaw	Hayuliang	GHSS Hayuliang	12160104401
16	Anjaw	Hawai	GHSS Hawai	12160309001
17	Upper Subansiri	Daporijo	GHSS Daporijo	12060604205
18	Upper Subansiri	Taliha	GSS Taliha	12060300101
19	Upper Siang	Tuting	GHSS Tuting	12090102103
20	Kamle	Raga	GHSS Raga	12050300101

## Samagra Shiksha

Financial Year:2018-2019 Month:March

ARUNACHAL PRADESH

(Rs.In Lacs)

Particular	Budget Approved		Cumulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical				
			Complete	In-progress		In-progress	Not Started	Total		
<b>Access &amp; Retention</b>										
<b>Opening of New / Upgraded Schools</b>										
1	Opening of New Schools - NR (Elementary)									
1.	Teacher Learning Equipment (TLE)	0	74.00	0	0	74.00	0	0	0	0.00
1.a	Composite School for Elementary	219	572.69	219	0	0.00	0	0	0	572.69
1.b	Upgradation of PS to UPS (VI - VIII)	101	180.93	101	0	38.76	0	0	0	142.17
	<b>Total for Opening of New Schools - NR (Elementary)</b>	<b>320</b>	<b>827.62</b>	<b>320</b>	<b>0</b>	<b>112.76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>714.856</b>
3	Opening of New / Upgraded Schools - NR (Secondary)									
3.a	1 Section School (Class IX - X)	23	2359.47	0	22	2242.86	22	1	23	116.61
3.b	2 Section School (Class IX - X)	28	3396.17	0	0	0.00	0	28	28	3396.17
	<b>Total for Opening of New / Upgraded Schools - NR (Secondary)</b>	<b>51</b>	<b>5755.64</b>	<b>0</b>	<b>22</b>	<b>2242.86</b>	<b>22</b>	<b>29</b>	<b>51</b>	<b>3512.78</b>
<b>Residential School / Hostels</b>										
13	Residential Schools - NR (New) (Capacity 100)									
13.d	Replacement of bedding (once in 3 years)	12000	90.00	9151	0	68.63	0	2849	2849	21.37
	<b>Total for Residential Schools - NR (New) (Capacity 100)</b>	<b>12000</b>	<b>90.00</b>	<b>9151</b>	<b>0</b>	<b>68.63</b>	<b>0</b>	<b>2849</b>	<b>2849</b>	<b>21.368</b>
21	Residential Hostels - NR (New) (Capacity 50)									
21.d	Replacement of bedding (once in 3 years)	2000	15.00	1679	0	12.59	0	321	321	2.41
	<b>Total for Residential Hostels - NR (New) (Capacity 50)</b>	<b>2000</b>	<b>15.00</b>	<b>1679</b>	<b>0</b>	<b>12.59</b>	<b>0</b>	<b>321</b>	<b>321</b>	<b>2.408</b>
31	Residential Hostels - NR (New) (Capacity >100)									
31.d	Replacement of bedding (once in 3 years)	1000	7.50	946	0	7.10	0	54	54	0.41
	<b>Total for Residential Hostels - NR (New) (Capacity &gt;100)</b>	<b>1000</b>	<b>7.50</b>	<b>946</b>	<b>0</b>	<b>7.10</b>	<b>0</b>	<b>54</b>	<b>54</b>	<b>0.405</b>
<b>Strengthening of Existing Schools</b>										
37	Strengthening of Schools - NR (up to Highest Class VIII)									
37.b	Additional Classrooms (Upto Class VIII)	139	346.14	139	0	346.14	0	0	0	0.00
37.g	Boundary Wall	6479	421.14	6479	0	421.14	0	0	0	0.00
37.i	Handrails	39	54.08	39	0	15.08	0	0	0	39.00
37.k	Major Repair (Upto Class VIII)	39	31.67	39	0	0.00	0	0	0	31.67
	<b>Total for Strengthening of Schools - NR (up to Highest Class VIII)</b>	<b>6696</b>	<b>853.03</b>	<b>6696</b>	<b>0</b>	<b>782.36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70.67</b>
38	Strengthening of Existing Schools (IX - X) - NR									
38.a	Additional Classroom	92	1449.38	0	92	276.73	92	0	92	1172.65
38.b	Science Lab	1	16.98	0	0	0.00	0	1	1	16.98
38.c	Lab Equipment (Sci Lab)	1	1.00	0	0	0.00	0	1	1	1.00
38.d	Art/Craft Room	6	67.78	0	0	0.00	0	6	6	67.78
38.e	Library Room	5	71.77	0	0	0.00	0	5	5	71.77
38.f	Drinking Water	1	0.50	0	0	0.00	0	1	1	0.50
38.g	Boys Toilet	2	2.74	0	0	0.00	0	2	2	2.74

38.k	Computer Room	0	18.53	0	0	0.00	0	0	0	18.53
38.l	Resource Room	0	9.10	0	0	0.00	0	0	0	9.10
Total for Strengthening of Existing Schools (IX - X) - NR		108	1637.78	0	92	276.73	92	16	108	1361.05
39	Teacher Quarter - NR (up to Highest Class X or XII)									
39.a	Residential Quarter	56	552.42	0	22	259.38	22	34	56	293.04
Total for Teacher Quarter - NR (up to Highest Class X or XII)		56	552.42	0	22	259.38	22	34	56	293.04
41	Other (Non-Recurring) (Secondary & Sr. Secondary)									
41.	ICT - Enabled (Tablets)	0	30.00	0	0	0.00	0	0	0	30.00
	Tinkering Lab	0	100.00	0	0	0.00	0	0	0	100.00
Total for Other (Non-Recurring) (Secondary & Sr. Secondary)		0	130.00	0	0	0.00	0	0	0	130
<b>Total for Access &amp; Retention</b>		<b>22231</b>	<b>9868.99</b>	<b>18792</b>	<b>136</b>	<b>3762.41</b>	<b>136</b>	<b>3303</b>	<b>3439</b>	<b>6106.577</b>
<b>Quality Interventions</b>										
<b>ICT and Digital Initiatives</b>										
100	ICT and Digital Initiatives (up to Highest Class VIII) - NR									
100.a	Tablets/Laptop/Notebook/PCs	20	120.00	0	0	0.00	0	20	20	120.00
100.b	Operating System / Softwares	20	4.00	0	0	0.00	0	20	20	4.00
100.c	Furniture	20	4.00	0	0	0.00	0	20	20	4.00
Total for ICT and Digital Initiatives (up to Highest Class VIII) - NR		60	128.00	0	0	0.00	0	60	60	128
102	ICT and Digital Initiatives (upto Highest Class XII) - NR									
102.a	Tablets/Laptop/Notebook/PCs	9	723.17	0	9	15.36	9	0	9	707.81
Total for ICT and Digital Initiatives (upto Highest Class XII) - NR		9	723.17	0	9	15.36	9	0	9	707.81
<b>Support at Pre-Primary Level</b>										
106	Pre- Primary (Non- Recurring)									
106.a	Support at Pre-Primary Level (NR)	342	342.00	0	0	0.00	0	342	342	342.00
Total for Pre- Primary (Non- Recurring)		342	342.00	0	0	0.00	0	342	342	342
<b>Total for Quality Interventions</b>		<b>411</b>	<b>1193.17</b>	<b>0</b>	<b>9</b>	<b>15.36</b>	<b>9</b>	<b>402</b>	<b>411</b>	<b>1177.81</b>
<b>Teacher Education</b>										
<b>Strengthening of physical Infrastructure&amp; Establishment of new DIETs</b>										
112	Equipment's in Teacher Education Institutions - NR									
112.a	SCERT	1	20.00	0	0	0.00	0	1	1	20.00
112.b	DIETs	5	100.00	0	0	0.00	0	5	5	100.00
Total for Equipment's in Teacher Education Institutions - NR		6	120.00	0	0	0.00	0	6	6	120
113	Establishment of Institutions - NR									
113.c	Construction of New SCERT	1	373.64	0	0	0.00	0	1	1	373.64
Total for Establishment of Institutions - NR		1	373.64	0	0	0.00	0	1	1	373.64
115	Strengthening of Physical Infrastructure - NR									
115.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	3	395.18	0	0	0.00	0	3	3	395.18
Total for Strengthening of Physical Infrastructure - NR		3	395.18	0	0	0.00	0	3	3	395.18
<b>Technology Support to TEIs</b>										
122	Technology Support to TEIs (NR)									
122.a	Hardware & Software Support	12	48.00	0	0	0.00	0	12	12	48.00
122.b	Operating System & Application Software	12	16.80	0	0	0.00	0	12	12	16.80
122.c	Furniture	12	6.00	0	0	0.00	0	12	12	6.00

Total for Technology Support to TEIs (NR)		36	70.80	0	0	0.00	0	36	36	70.8
<b>Total for Teacher Education</b>		<b>46</b>	<b>959.62</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>46</b>	<b>46</b>	<b>959.62</b>
<b>Gender &amp; Equity</b>										
<b>Kasturba Gandhi Balika Vidyalyaya (KGBVs)</b>										
135	KGBV - Type - I (NR) (New) (Classes VI - VIII)									
135.a	Construction of Building (New)	1	295.00	0	0	0.00	0	1	1	295.00
135.b	Construction of Building (Previous)	21	462.12	21	0	421.43	0	0	0	40.69
135.c	Boundary Wall	1	15.00	0	0	0.00	0	1	1	15.00
135.d	Boring/ Handpump	1	3.00	0	0	0.00	0	1	1	3.00
135.e	Electricity / water charges	1	2.00	0	0	0.00	0	1	1	2.00
135.f	Furniture/ Equipment (Including kitchen)	1	3.00	0	0	0.00	0	1	1	3.00
135.g	TLM and equipment including library books	1	3.00	0	0	0.00	0	1	1	3.00
135.h	Bedding	1	3.00	0	0	0.00	0	1	1	3.00
Total for KGBV - Type - I (NR) (New) (Classes VI - VIII)		28	786.12	21	0	421.43	0	7	7	364.69
147	KGBV - Type - IV (NR) (New) (Classes IX - XII)									
147.a	Construction of Building (New)	12	3630.80	0	12	2242.86	12	0	12	1387.94
Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)		12	3630.80	0	12	2242.86	12	0	12	1387.94
<b>Total for Gender &amp; Equity</b>		<b>40</b>	<b>4416.92</b>	<b>21</b>	<b>12</b>	<b>2664.29</b>	<b>12</b>	<b>7</b>	<b>19</b>	<b>1752.63</b>
<b>Vocational Education</b>										
<b>Introduction of Vocational Education at Secondary and higher Secondary</b>										
167	Addition of VE Course In Existing Schools - NR									
167.a	Tools, Equipment & Furniture (Existing Schools)	0	409.17	0	0	0.00	0	0	0	409.17
Total for Addition of VE Course In Existing Schools - NR		0	409.17	0	0	0.00	0	0	0	409.17
<b>Total for Vocational Education</b>		<b>0</b>	<b>409.17</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409.17</b>
<b>Grand Total</b>		<b>22728</b>	<b>16847.87</b>	<b>18813</b>	<b>157</b>	<b>6442.06</b>	<b>157</b>	<b>3758</b>	<b>3915</b>	<b>10405.807</b>

Generated as on Tuesday, July 09, 2019

Scheme Name	Budget Approved	Cummulative Progress	Spill Over
	(Cumulative) Financial	(Since Inception) Financial	Financial
Elementary Education	3049.27	1404.87	1644.3970
Secondary Education	12838.98	5037.19	7801.79
Teacher Education	959.62	0.00	959.62
<b>Total</b>	<b>16847.87</b>	<b>6442.06</b>	<b>10405.807</b>

Major Component	Budget Approved	Cummulative Progress	Spill Over
	Financial	Financial	Financial
Access & Retention	9868.99	3762.41	6106.577
Quality Interventions	1193.17	15.36	1177.81
Teacher Education	959.62	0.00	959.62

Gender & Equity	4416.92	2664.29	1752.63
Vocational Education	409.17	0.00	409.17
Total	16847.87	6442.06	10405.8070



State Name :Arunachal Pradesh and Year :2019-2020

Rs. In Lakh

Particulars		Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost		Financial
Access & Retention	Residential School / Hostels	16 Residential Schools - Recurring							
		16.a Maintenance per child per month	12000	0.18000	2160	12000	0.18000	2160	Recommended for 154 existing hostels.
		16.b Stipend per child per month	12000	0.01200	144	12000	0.01200	144	Recommended as proposed for stipend of the students.
		16.c Supplementary TLM, Stationery and other educational material	12000	0.01000	120	12000	0.01000	120	Recommended for 12000 students.
		16.d 1 Warden	154	3.00000	462	154	3.00000	462	Recommended for 154 existing hostels.
		16.f 4 - 5 Fulltime teachers as per RTE Norms	50	12.00000	600	50	2.40000	120	Recommended for 4-5 full time teachers
		16.h 3 Part time teachers	462	0.84000	388.08	462	0.84000	388.08	Recommended for 462 part time teachers
		16.i 1 Full time Accountant	154	1.20000	184.8	154	1.20000	184.8	Recommended for 154 existing hostels.
		16.j 2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	308	0.60000	184.8	308	0.60000	184.8	Recommended for 308 Support Staff.
		16.k 1 Head Cook	154	0.72000	110.88	154	0.72000	110.88	Recommended for 154 existing hostels.
		16.l 2 Assistant Cook	308	0.54000	166.32	308	0.54000	166.32	Recommended for 308 Asst. Cook.
		16.m Specific Skill training	12000	0.01000	120	12000	0.01000	120	Recommended for skill training
		16.n Electricity / water charges	12000	0.01000	120	12000	0.01000	120	Recommended for 154 existing hostels.
		16.o Medical care/contingencies	12000	0.01250	150	12000	0.01250	150	Recommended for 154 existing hostels.
		16.p Maintenance	12000	0.00750	90	12000	0.00750	90	Recommended for 154 existing hostels.
		16.q Miscellaneous	12000	0.00750	90	12000	0.00750	90	Recommended for 154 existing hostels.
		16.r Preparatory camps	154	0.07000	10.78	154	0.07000	10.78	Recommended for preparatory camps.
		16.s P.T.A / school functions	12000	0.00200	24	12000	0.00200	24	Recommended for 154 existing hostels.
		16.u Capacity Building	154	0.10000	15.4	154	0.10000	15.4	Recommended for capacity building
		16.v Physical / Self Defence Training	154	0.10000	15.4	154	0.10000	15.4	Recommended for Self Defense Training.
<b>Total of Residential Schools - Recurring</b>				<b>5056.46</b>			<b>4076.46</b>		

24	Residential Hostels - Recurring								
	24.a	Maintenance per child per month	2000	0.18000	360	2000	0.18000	360	Recommended for 2000 students in the existing hostel.
	24.b	Stipend per child per month	2000	0.01200	24	2000	0.01200	24	Recommended as proposed.
	24.c	Supplementary TLM, Stationery and	2000	0.01000	20	2000	0.01000	20	Recommended for 2000 students.
	24.d	1 Warden	42	3.00000	126	42	3.00000	126	Recommended for 42 existing hostel.
	24.e	3 Part time teachers	126	0.84000	105.84	126	0.84000	105.84	Recommended for 126 part time teachers
	24.f	1 Full Time Accountant	42	1.20000	50.4	42	1.20000	50.4	Recommended for 42 existing hostel.
	24.g	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	84	0.60000	50.4	84	0.60000	50.4	Recommended for 84 support staff.
	24.h	1 Head Cook	42	0.72000	30.24	42	0.72000	30.24	Recommended for 42 existing hostel.
	24.i	2 Assistant Cook	42	0.54000	22.68	42	0.54000	22.68	Recommended for 42 existing hostel.
	24.j	Specific Skill training	2000	0.01000	20	2000	0.01000	20	Recommended for physical skill training
	24.k	Electricity / water charges	2000	0.01000	20	2000	0.01000	20	Recommended for 2000 students in the existing hostel.
	24.l	Medical care/contingencies	2000	0.01250	25	2000	0.01250	25	Recommended for 2000 students in the existing hostel.
	24.m	Maintenance	2000	0.00750	15	2000	0.00750	15	Recommended for 2000 students in the existing hostel.
	24.n	Miscellaneous	2000	0.00750	15	2000	0.00750	15	Recommended for 2000 students in the existing hostel.
	24.o	Preparatory camps	42	0.07000	2.94	42	0.07000	2.94	Recommended as proposed.
	24.p	P.T.A. / school functions	2000	0.00300	6	2000	0.00300	6	Recommended for 2000 students in the existing hostel.
	24.q	Capacity Building	42	0.10000	4.2	42	0.10000	4.2	Recommended for capacity building
	24.r	Physical / Self Defence Training	42	0.10000	4.2	42	0.10000	4.2	Recommended for self defense training.
			<b>Total of Residential Hostels - Recurring</b>			<b>901.9</b>			<b>901.9</b>
30	Residential Hostels - Recurring								
	30.a	Food/lodging per child per month	1000	0.18000	180	1000	0.18000	180	Recommended for 1000 existing students.
	30.b	Stipend per child per month	1000	0.01200	12	1000	0.01200	12	Recommended for 1000 existing students.
	30.c	Supplementary TLM, Stationery and other educational material	1000	0.01000	10	1000	0.01000	10	Recommended for 1000 existing students.

		30.d	1 Warden	12	3.00000	36	12	3.00000	36	Recommended for 12 existing school.
		30.g	3 Part time teachers	36	0.84000	30.24	36	0.84000	30.24	Recommended for 36 part time teachers
		30.h	1 Full Time Accountant	12	1.20000	14.4	12	1.20000	14.4	Recommended for 12 existing school.
		30.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	24	0.60000	14.4	24	0.60000	14.4	Recommended for 24 support staff.
		30.j	1 Head Cook	12	0.72000	8.64	12	0.72000	8.64	Recommended for 12 existing school.
		30.k	2 Assistant Cook	24	0.54000	12.96	24	0.54000	12.96	Recommended for 24 Asst. Cook
		30.l	Specific Skill training	1000	0.01000	10	1000	0.01000	10	Recommended for 1000 existing students.
		30.m	Electricity / water charges	1000	0.01000	10	1000	0.01000	10	Recommended for 1000 existing students.
		30.n	Medical care/contingencies	1000	0.01250	12.5	1000	0.01250	12.5	Recommended for 1000 existing students.
		30.o	Maintenance	1000	0.00750	7.5	1000	0.00750	7.5	Recommended for 1000 existing students.
		30.p	Miscellaneous	1000	0.00750	7.5	1000	0.00750	7.5	Recommended for 1000 existing students.
		30.q	Preparatory camps	12	0.07000	0.84	12	0.07000	0.84	Recommended for 1000 existing students.
		30.r	P.T.A / school functions.	1000	0.00200	2	1000	0.00200	2	Recommended for 1000 existing students.
		30.t	Capacity Building	12	0.10000	1.2	12	0.10000	1.2	Recommended for capacity building
		30.u	Physical / Self Defence Training	12	0.10000	1.2	12	0.10000	1.2	Recommended for 1000 existing students.
		<b>Total of Residential Hostels - Recurring</b>					<b>371.36</b>		<b>371.36</b>	
		<b>Total of Residential School / Hostels</b>					<b>6429.74</b>		<b>5949.74</b>	
	<b>Strengthening of Existing Schools</b>	<b>37</b>	<b>Strengthening of Schools - NR (up to</b>							
		37.b	Additional Classrooms (Upto Class VIII)	10	17.00000	170	9	16.67000	150.03	Recommended as per MIS gap for 66 sq.m. classroom.
		37.f	Drinking Water (Upto Class VIII)	504	3.14930	1587.247	471	1.90000	894.9	Recommended as per MIS gap
		37.h	Electrification (Upto Class VIII)	723	0.87423	632.068	425	0.77000	327.25	Recommended as per MIS gap
		<b>Total of Strengthening of Schools - NR</b>					<b>2389.32</b>		<b>1372.18</b>	
		<b>Total of Strengthening of Existing Schools</b>					<b>2389.32</b>		<b>1372.18</b>	
	<b>Total for Access &amp; Retention</b>					<b>8819.06</b>		<b>7321.92</b>		
<b>RTE Entitlements</b>	<b>Free Uniforms</b>	<b>49</b>	<b>Uniform</b>							
		49.a	All Girls	92007	0.00600	552.042	92007	0.00600	552.042	Recommended for 92007 students
		49.b	ST Boys	55217	0.00600	331.302	55217	0.00600	331.302	Recommended for 55217 students.

	49.c	SC Boys	909	0.00600	5.454	909	0.00600	5.454	Recommended for 909 students.
	49.d	BPL Boys	25987	0.00600	155.922	25987	0.00600	155.922	Recommended for 25987 students.
		<b>Total of Uniform</b>			<b>1044.72</b>			<b>1044.72</b>	
		<b>Total of Free Uniforms</b>			<b>1044.72</b>			<b>1044.72</b>	
<b>Free Textbooks</b>	<b>50</b>	<b>Free Text Books</b>							
	50.a	Text Books (Class I - II)	56425	0.00250	141.062	56425	0.00250	141.0625	Recommended for 56425 students
	50.d	Text Books (Class III - V)	64829	0.00250	162.076	64829	0.00250	162.0725	Recommended for 64829 students
	50.g	Text Books (Class VI - VIII)	67518	0.00400	270.072	67518	0.00400	270.072	Recommended for 67518 students.
		<b>Total of Free Text Books</b>			<b>573.21</b>			<b>573.21</b>	
		<b>Total of Free Textbooks</b>			<b>573.21</b>			<b>573.21</b>	
<b>Special Training of Out of School Children (OoSC)</b>	<b>52</b>	<b>Special Training for OoSC - Non-</b>							
	52.d	12 Month (Non-Residential - Fresh)	223	0.06000	13.38	223	0.06000	13.38	Recommended as proposed.
		<b>Total of Special Training for OoSC - Non-</b>			<b>13.38</b>			<b>13.38</b>	
	<b>53</b>	<b>Special Training for OoSC - Residential</b>							
	53.d	12 Month (Residential - Fresh)	709	0.20000	141.8	709	0.20000	141.8	Recommended as proposed.
		<b>Total of Special Training for OoSC -</b>			<b>141.8</b>			<b>141.8</b>	
		<b>Total of Special Training of Out of School Children</b>			<b>155.18</b>			<b>155.18</b>	
<b>Media &amp; Community</b>	<b>61</b>	<b>Media &amp; Community Mobilization</b>							

Mobilization

61.b Media & Community Mobilization	3033	0.01500	45.495	2779	0.01500	41.685	<p>As per the UDISE 2017-18 the number of elementary schools are 2779. The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 2779 (No. of School) = Rs.41, 68,500 lakhs.(i)Media activities : *Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- per school. .(ii). Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month , amount allocated is Rs.500/- per year ).The State/UT has to undertake these activities duly have a specific plan.</p> <p>*i.e A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board</p>
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	61.c Training of SMC/ SDMC	3033	0.03000	90.99	2779	0.03000	83.37	<p>As per the UDISE 2017-18 the number of elementary schools are 2779.-. The recommended budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 2779 (No of School) = Rs. 83,37,000/- lakhs. The State/UT has to undertake these activities duly have a specific plan.</p>
	Total for Media & Community			136.48			125.06	
62	Media & Community Mobilization							

62.a	Media & Community Mobilization	283	0.01500	4.245	283	0.01500	4.245	<p>As per the UDISE 2017-18 number of Secondary schools are 283. The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 283(No of School) = Rs. 4,24,500 lakhs.</p> <p>(i)Media activities : *Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- per school.</p> <p>(ii) Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month , amount allocated is Rs.500/- per year ).The State/UT has to undertake these activities duly have a specific plan.</p> <p>*i.e A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board</p>
62.b	SMDC Training	283	0.03000	8.49	283	0.03000	8.49	<p>As per the UDISE 2017-18 the number of Secondary schools are 283. The recommended budget estimate for under taking activities</p> <p>(i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and</p> <p>(ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 283. (No of School) = Rs. 8,49,000 lakhs. The State/UT has to undertake these activities duly have a specific plan</p>
<b>Total of Media &amp; Community</b>				<b>12.74</b>			<b>12.74</b>	

		Total of Media & Community Mobilization		149.22			137.79				
Total for RTE Entitlements				1922.33			1910.90				
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	63	Quality Components (Elementary)								
		63.j	Reporting by Head of Schools	2779	0.00500	13.895	2779	0.00500	13.895	Recommended an amount of Rs. 500 per school/per year for 2779 schools for uploading reports by head of schools.	
		63.j	Orientation Programme for Teachers on Safety and Security	2779	0.00500	13.895	2779	0.01000	27.79	Recommended for 2779 teachers for conducting orientation of teacher for orientation and sensitization of teachers on school safety and security.	
			Shaala Siddhi	2779	0.00600	16.674	2779	0.00500	13.895	Recommended for 2779 schools.	
		63.k	Fund for Safety and Security at School Level	2779	0.01000	27.79	2779	0.00500	13.895	Recommended for 2779 schools for display Board on safety guidelines.	
		Total of Quality Components								69.43	
		64	Quality Components (Secondary & Sr.								
		64.	Funds for Safety and Security	283	0.01000	2.83	283	0.00500	1.415	Recommended an amount of Rs. 2.83 lakh for 283 schools @Rs.1000 per school for display Board on safety guidelines.	
			Orientation Programme for Teachers on safety and Security	283	0.00500	1.415	283	0.01000	2.83	Recommended an amount of Rs. 1.41 lakh for 283 schools @Rs.500 per teacher for orientation and sensitization of teachers on school safety and security.	
			Reporting by Head of Schools	283	0.00500	1.415	283	0.00500	1.415	Recommended an amount of Rs. 500 per school/per year for 283 schools for uploading reports by head of schools.	
		64.b	Shaala Siddhi	283	0.00600	1.698	283	0.00600	1.698	Recommended for 283 schools.	
		Total of Quality Components								7.36	
		66	Project - Innovative Activities								
		66.	Teacher IdCards	3900	0.00200	7.8	3900	0.00050	1.95	Recommended for 3900 teachers. State may ensure timely supply and distribution of these cards.	



	Youth & Eco Club	283	0.35000	99.05	283	0.25000	70.75	Recommended @ Rs. 25000/ per annum for 283 schools for conducting various activities by establishing youth clubs. State may ensure documenting the best practices (images, videos etc.) for shagun repository.
	64.g BAND Competition	1	5.00000	5	1	5.00000	5	Recommended
	<b>Total of Project Innovative Activities</b>			<b>111.85</b>			<b>77.7</b>	
<b>67</b>	<b>Project Innovation (Elementary)</b>							
	67. Youth & Eco Club	1005	0.35000	351.75	1005	0.15000	150.75	Recommended @ Rs. 15000/ per annum for 999 schools for conducting various activities by establishing youth and eco clubs. State may ensure documenting the best practices (images, videos etc.) for shagun repository.
	Youth & Eco Club(stand alone primary	1774	0.05000	88.7	1774	0.05000	88.7	
	67.ae Teacher IdCards	15382	0.00200	30.764	11624	0.00050	5.812	Recommended for 11624 teachers. State may ensure timely supply and distribution of these cards.
	67.ae Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended an amount of Rs.25 lakh for documenting the best practices on various components of Samagra Shiksha. State may ensure timely submission and documenting good HD quality best practices in the form of images, videos and case studies.
	<b>Total of Project Innovation</b>			<b>496.21</b>			<b>270.26</b>	
<b>69</b>	<b>Project Kala Utsav (Secondary)</b>							
	69.a TA / DA Allowance for National Level	50	0.04000	2	50	0.04000	2	Recommended at TA/DA at national level
	69.b Kala Utsav	23	1.20000	27.6	23	0.43478	9.99994	Recommended for kala utsav activities
	<b>Total of Project Kala Utsav</b>			<b>29.6</b>			<b>12</b>	
<b>72</b>	<b>LEP (Class I - II)</b>							
	72.d Remedial Teaching	13250	0.00500	66.25	13250	0.00500	66.25	Recommended for 13250 students for providing remedial teaching.

	72.m	White Board	2424	0.06000	145.44	2424	0.06000	145.44	Recommended for 2424 schools. It will include Rs. 3000/school for classes I and II.
	72.n	LEP Module	3153	0.00200	6.306	3153	0.00200	6.306	Recommended for 3153 teachers for developing teacher modules.
	72.o	Student Diary	53002	0.00100	53.002	53002	0.00100	53.002	Recommended for 53002 students. The student diary may include class and subject specific information from the LO guidelines of NCERT.
	72.p	Teacher Diary	3153	0.00100	3.153	3153	0.00100	3.153	Recommended for 3153 Teachers. The teacher diary may include class and subject specific information from the LO guidelines of NCERT.
	<b>Total for LEP (Class I - II)</b>				<b>274.15</b>			<b>274.15</b>	
73	<b>LEP (Class III - V)</b>								
	73.d	Remedial Teaching	5640	0.00500	28.2	5640	0.00500	28.2	Recommended for 5640 students.
	73.s	LEP Module	5641	0.00200	11.282	5641	0.00200	11.282	Recommended for 5641 teachers.
	73.t	White Board	2424	0.09000	218.16	2424	0.09000	218.16	Recommended for classes III, IV and V @Rs.3000/class for 2424 schools.
	73.u	Students Diary	58852	0.00100	58.852	58852	0.00100	58.852	Recommended for 58852 students. The student diary may include class and subject specific information from the LO guidelines of NCERT.
	73.v	Teachers Diary	5641	0.00100	5.641	5641	0.00100	5.641	Recommended an amount of Rs.5.64 lakh. The teacher diary may include class and subject specific information from the LO guidelines of NCERT.
	<b>Total for LEP (Class III - V)</b>				<b>322.14</b>			<b>322.14</b>	
74	<b>LEP (Class VI - VIII)</b>								
	74.	Remedial Teaching	6150	0.00500	30.75	6150	0.00500	30.75	Recommended for 6150 students.
	74.h	White Board	903	0.09000	81.27	903	0.09000	81.27	Recommended for 903 schools including classes of VI, VII and VIII @Rs.3000/class
	74.i	LEP Module	4739	0.00200	9.478	4739	0.00200	9.478	Recommended for 4739 teachers for developing teacher modules.

	74.j	Students Diary	62266	0.00100	62.266	62266	0.00100	62.266	Recommended for 62266 students. The student diary may include class and subject specific information from the LO guidelines of NCERT.
	74.l	Teachers Diary	4739	0.00100	4.739	4739	0.00100	4.739	Recommended for 4739 Teachers. The teacher diary may include class and subject specific information from the LO guidelines of NCERT.
		<b>Total of LEP (Class V - VIII)</b>			<b>188.5</b>			<b>188.5</b>	
	75	<b>Shagunotsav (Elementary)</b>							
	75.a	Shagunotsav	2809	0.03000	84.27	3160	0.00674	21.298	Recommended @ Rs. 674(Average cost) per school for 3160 Govt and Aided schools at the Elementary level.
		<b>Total of Shagunotsav (Elementary)</b>			<b>84.27</b>			<b>21.298</b>	
	76	<b>Experiential Learning (Elementary)</b>							
	76.a	Rangotsav	1	0.00001	0.00001	1	5.00000	5	Recommended
		<b>Total of Experiential Learning</b>			<b>0</b>			<b>5</b>	
	77	<b>LEP (Class IX - XII)</b>							
	77.k	Remedial Teaching	7897	0.00500	39.485	7897	0.00500	39.485	Recommended for 7897 students
		<b>Total of LEP (Class IX - XII)</b>			<b>39.48</b>			<b>39.48</b>	
	116	<b>Shagunotsav (Secondary &amp; Sr.)</b>							
	116.a	Shagunotsav	316	0.03000	9.48	318	0.00734	2.334	Recommended @ Rs. 734(Average cost) per school for 318 Govt and Aided schools at the Secondary and Sr. Secondary level.
		<b>Total of Shagunotsav (Secondary &amp; Sr.)</b>			<b>9.48</b>			<b>2.334</b>	
		<b>Total of Funds for Quality (LEP, Innovation,</b>			<b>1635.3</b>			<b>1289.7</b>	
Assessment at National & State level	79	<b>Assessment at State level (Elementary)</b>							
	79.a	Assessment at State level	23	10.00000	230	23	10.00000	230	An amount of Rs. 230 lakh has been recommended for 23 districts @Rs.10 lakh. School Based Assessment (SBA) will be conducted in 2019. SCERT will be the nodal agency for capacity building & implementing SBA at State and District level. SBA will cover DIETs, BRCs, CRCs, Schools and Teachers. A detailed manual on SBA will be shared by NCERT for the implementation.

		Total of Assessment at State level		230		230			
Total of Assessment at National & State level		230		230					
Training for In-service Teacher and Head Teachers	81	In-Service Training (I - VIII)							
	81.a	Class I & II	3393	0.02500	84.825	3393	0.02500	84.825	Recommended @ Rs.500 per teacher for 5 days training.
	81.b	Class III to V	5961	0.02500	149.025	5961	0.02500	149.025	Recommended @ Rs.500 per teacher for 5 days training.
	81.c	Class VI to VIII	4979	0.02500	124.475	4979	0.02500	124.475	Recommended @ Rs.500 per teacher for 5 days training.
	Total of In-Service Training (I-VIII)				358.32			358.32	
	82	In-Service Training (IX - XII)							
	82.a	Class IX to X	1157	0.05000	57.85	1157	0.05000	57.85	Recommended @ Rs. 500 per teacher for 10 days training.
	82.d	Maths Teacher Training	640	0.05000	32	640	0.05000	32	Recommended @ Rs. 500 per teacher for 10 days.
	82.e	Subject Specific training	3164	0.05000	158.2	3164	0.05000	158.2	Recommended @ Rs. 500 per person for 10 days training.
	82.f	Physical Educational Instructors on Yoga	538	0.05000	26.9	538	0.05000	26.9	Recommended @ Rs. 500 per person for 10 days training
	82.g	Science Teacher Training	759	0.05000	37.95	759	0.05000	37.95	Recommended @ Rs. 500 per person for 10 days training.
	Total of In-Service Training (IX-XII)				312.9			312.9	
	84	Induction Training (Secondary)							
	84.a	Secondary	317	0.15000	47.55	317	0.15000	47.55	Recommended @ Rs. 500 per person for 30 days training.
	84.b	Senior Secondary	87	0.15000	13.05	87	0.15000	13.05	Recommended @ Rs.1500 per person for 30 days training
Total of Induction Training (Secondary)				60.6			60.6		
85	Training of Resource Persons & Master								
85.	Printing of Integrated Teacher Training		14333	0.00150	21.4995	14333	0.00150	21.5	Recommended
85.a	KRPs Training at State level ( Class I to VIII)		96	0.06000	5.76	100	0.06000	6	Recommended @ Rs. 1000 per person for 6 days training.
85.b	SRPs Training by NIEPA at State Level ( Class I to VIII)		19	0.02000	0.38	20	0.02000	0.4	Recommended @ Rs. 1000 per person for 2 days training.
85.c	KRPs Travel/Accommodation		96	0.25000	24	120	0.25000	30	Recommended @ Rs. 25,000 per person for 5 rounds of training
Total of Training of Resource Persons				51.64			57.9		
86	Training of Resource Persons & Master								
86.a	Orientation of Master Trainer (Secondary)		115	0.05000	5.75	115	0.05000	5.75	Recommended @ Rs. 500 for 10 day training
86.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X		100	0.05000	5	100	0.05000	5	Recommended @ Rs. 500 for 10 day training

	86.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	100	0.05000	5	100	0.05000	5	Recommended @ Rs. 500 for 10 day training
		<b>Total of Training of Resource Persons</b>			15.75			15.75	
88		School Leadership Training of Head							
	88.a	Training of SRGs (IX to XII)	46	0.04800	2.208	46	0.04800	2.208	Recommended @ Rs. 4800 per teacher
	88.b	Training of Head Masters (Class IX to XII)	251	0.04800	12.048	251	0.04800	12.048	Recommended @ Rs. 4800 per teacher
		<b>Total of School Leadership Training of</b>			14.26			14.26	
89		Training of Educational Administrators							
	89.a	Elementary Level (Classes I to VIII)	109	0.05000	5.45	109	0.05000	5.45	Recommended @ Rs. 1000 per person for 5 days training.
		<b>Total of Training of Educational</b>			5.45			5.45	
90		Training of Educational Administrators							
	90.a	Secondary Level (Classes IX to X)	29	0.03103	0.9	29	0.03103	0.89987	Recommended @ Rs. 3103 per person
	90.b	Sr. Secondary Level (Classes XI to XII)	21	0.04286	0.9	21	0.04286	0.90006	Recommended @ Rs.4286 per person
		<b>Total of Training of Educational</b>			1.8			1.8	
		<b>Total of Training for In-service Teacher and Head</b>			<b>820.72</b>			<b>826.98</b>	
Composite School Grant	91	Annual Grant (up to Highest Class VIII)							
		91.a School Grant - (Enrol 1- 15)	984	0.25000	246	984	0.12500	123	Including 10% for Swachhta Action Plan.
		91.b School Grant - (Enrol >15 - 100 )	1431	0.25000	357.75	1431	0.25000	357.75	Including 10% for Swachhta Action Plan.
		91.c School Grant - (Enrol > 100 and <= 250 )	306	0.50000	153	306	0.50000	153	Including 10% for Swachhta Action Plan.
		91.d School Grant - (Enrol > 250 and <= 1000 )	58	0.75000	43.5	58	0.75000	43.5	Including 10% for Swachhta Action Plan.
		<b>Total of Annual Grant (up to Highest</b>			<b>800.25</b>			<b>677.25</b>	
	92	Annual Grant (up to Highest Class X or							
		92.a School Grant (Enrol 1- 15)	2	0.25000	0.5	2	0.12500	0.25	Including 10% for Swachhta Action Plan.
		92.b School Grant - (Enrol >15 - 100 )	44	0.25000	11	44	0.25000	11	Including 10% for Swachhta Action Plan.
		92.c School Grant - (Enrol > 100 and <= 250 )	99	0.50000	49.5	99	0.50000	49.5	Including 10% for Swachhta Action Plan.
		92.d School Grant - (Enrol > 250 and <= 1000 )	116	0.75000	87	116	0.75000	87	Including 10% for Swachhta Action Plan.
		92.e School Grant - (Enrol > 1000)	22	1.00000	22	22	1.00000	22	Including 10% for Swachhta Action Plan.
	<b>Total of Annual Grant (up to Highest</b>			<b>170</b>			<b>169.75</b>		
	<b>Total of Composite School Grant</b>			<b>970.25</b>			<b>847</b>		

Libraries	95	Library (upto Highest Class VIII)								
		95.a	Composite Elementary Schools (I - VIII)	953	0.13000	123.89	953	0.13000	123.89	Recommended for 953 schools. State may provide books to the schools on timely basis. State also need to ensure documentation of library grant (images, videos and case studies) for shagun repository.
		95.b	Upper Primary Schools (VI - VIII)	52	0.10000	5.2	52	0.10000	5.2	Recommended for 52 schools. State may provide books to the schools on timely basis. State also need to ensure documentation of library grant (images, videos and case studies) for shagun repository.
		95.c	Primary School (I - V)	1774	0.05000	88.7	1774	0.05000	88.7	Recommended for 1774 schools. State may provide books to the schools on timely basis. State also need to ensure documentation of library grant (images, videos and case studies) for shagun repository.
			Total of Library (upto Highest Class VIII)							217.79
	96	Library (upto Highest Class XII)								
		96.a	Composite Secondary Schools (Class I - X)	144	0.15000	21.6	144	0.15000	21.6	Recommended for 144 schools. State may provide books to the schools on timely basis. State also need to ensure documentation of library grant (images, videos and case studies) for shagun repository.
		96.b	Schools with Class VI - XII	39	0.15000	5.85	39	0.15000	5.85	Recommended for 39 schools. State may provide books to the schools on timely basis. State also need to ensure documentation of library grant (images, videos and case studies) for shagun repository.

96.c	Secondary Schools (Classes IX & X)	1	0.10000	0.1	1	0.10000	0.1	Recommended for 1 schools. State may provide books to the school on timely basis. State also need to ensure documentation of library grant (Images, videos and case studies) for shagun repository.	
96.d	Composite Secondary Schools (Class IX - XII)	34	0.15000	5.1	34	0.15000	5.1	Recommended for 34 schools. State may provide books to the schools on timely basis. State also need to ensure documentation of library grant (images, videos and case studies) for shagun repository.	
96.f	Composite Senior Secondary Schools (Class I - XII)	28	0.20000	5.6	28	0.20000	5.6	Recommended for 28 schools. State may provide books to the schools on timely basis. State also need to ensure documentation of library grant (images, videos and case studies) for shagun repository.	
96.g	Schools with Class VI - X	37	0.15000	5.55	37	0.15000	5.55	Recommended for 37 schools. State may provide books to the schools on timely basis. State also need to ensure documentation of library grant (images, videos and case studies) for shagun repository.	
<b>Total of Library (Upto Highest Class XII)</b>				<b>13.35</b>			<b>13.35</b>		
<b>Total of Libraries</b>				<b>261.59</b>			<b>261.59</b>		
Rastriya Aavishkar Abhiyan	97	Rashtriya Aavishkar Abhiyaan							
	97.a	Science Exhibition / Book Fair	23	1.00000	23	23	1.00000	23	Recommended an amount Rs. 23 lakh (@ Rs.1 lakh for each) 23 district level activities. State may ensure documenting the good quality images, videos and case studies for Shagun Repository.
	97.b	Quiz Competition	1029	0.05000	51.45	1029	0.05000	51.45	Recommended for conducting quiz competition in 1029 schools. tate may ensure documenting the good quality images, videos and case studies for uplodation on Shagun Repository.

	97.d	Exposure visit outside State	230	0.25000	57.5	230	0.25000	57.5	Recommended an amount Rs. 57.50 lakh for 230 students of all 23 districts. Escort teacher must accompany students during this visit. State may ensure documenting the good quality images, videos and case studies for updation on Shagun Repository.
	<b>Total for Rashtriya Aavishkar Abhiyan</b>								
98	<b>Rashtriya Aavishkar Abhiyan</b>								
	98.a	Science Exhibition / Book Fair	23	1.00000	23	23	1.00000	23	Recommended for 23 districts. The images and videos of quiz competition to be documented for shagun repository (images, videos and case studies)
	98.c	Quiz Competition	307	0.10000	30.7	307	0.10000	30.7	Recommended an amount of Rs. 30.70 lakh for conducting quiz competition in 283 schools, 23 district level function and 1 state level event. The images and videos of quiz competition to be documented for shagun repository (images, videos and case studies)
	98.d	Study Trip for Students to Higher Institutions (Within States)	1000	0.15000	150	1000	0.15000	150	Recommended for 1000 students covering students from class 9th to 12th of all Districts. State may ensure sharing images and videos of this event for shagun repository.
	98.e	Exposure visit outside State	1000	0.30000	300	1000	0.30000	300	Recommended an amount of Rs. 300 lakh for 1000 students from all districts. State may ensure documenting the events for uploading on Shagun Repository.
	98.h	Maths Kit	283	0.01908	5.39964	283	0.01908	5.39964	recommended an amount of Rs. 5.39 lakh for providing maths kit. State may ensure documentation of teaching learning process using maths kit for shagun repository. NCERT maths kit to be procured.



	99.k	Science Kit	283	0.10948	30.98284	283	0.10948	30.98284	Recommended for 283 schools. State may ensure documentation of teaching learning process using science kit for shagun repository. NCERT science kit to be procured.
		Total of Rashtriya Aavishkar Abhiyan			540.03			540.08	
		Total of Rastriya Aavishkar Abhiyan			672.03			672.03	
ICT and Digital Initiatives	101	Recurring Components (ICT & Digital)							
	101.b	Recurring Cost (ICT & Digital Initiatives)	120	2.40000	288	20	2.40000	48	recommended the recurring cost for 20 schools
		Total of Recurring Components (ICT & Digital)			288			48	
	102	ICT and Digital Initiatives (upto Highest)							
	102.a	Tablets/Laptop/Notebook/PCs	21	6.00000	126	21	6.00000	126	Recommended as proposed
	102.b	Operating System / Softwares	21	0.20000	4.2	21	0.20000	4.2	Recommended as proposed
	102.c	Furniture	21	0.20000	4.2	21	0.20000	4.2	Recommended as proposed
		Total of Grand Digital Initiatives (upto Highest)			134.4			134.4	
	103	Recurring Components (ICT & Digital)							
	103.a	Recurring Cost (ICT & Digital Initiatives)	30	2.40000	72	30	0.96000	28.8	30 schools recommended includes recurring expenses for (9 schools @ Rs.1.80 Lakhs for the period of 9 months and 21 schools @ Rs. 60,000/ for the period of 3 months).
	Total of Recurring Components (ICT & Digital)			72			28.8		
		Total of ICT and Digital Initiatives			494.4			211.2	
Support at Pre-Primary Level	107	Pre-Primary (Recurring)							
	107.a	Support at Pre-Primary Level	342	2.00000	684	342	2.00000	684	Recommended for training of PPTs in 342 pre schools & TLM support. Also recommended for the Honorarium of PPTs & Helpers in 342 schools. However, PAB may take a view on this.
		Total of Pre-Primary (Recurring)			684			684	
		Total of Support at Pre-Primary Level			684			684	
Academic support through BRC/URC/CRC	108	Provision for BRCs/URCs							
	108.a	Salary for 6 Resource Persons at BRC	171	3.80929	651.389	171	3.17436	542.816	Recommended as per norms
	108.b	Salary for 2 Resource Persons for CWSN	176	3.80927	670.432	176	3.17436	558.687	Recommended as per norms

		108.c	Salary for 1 MIS Coordinator in position	92	1.84452	169.696	92	1.53708	141.411	Recommended as per norms
		108.d	Salary for 1 Data Entry Operator in position	100	1.84452	184.452	100	1.53708	153.708	Recommended as per norms
		108.e	Salary for 1 Accountant-cum-support staff	107	1.84452	197.364	107	1.53708	164.468	Recommended as per norms
		108.f	TLE/TLM Grant	100	0.30000	30	100	0.30000	30	Recommended as per norms
		108.h	Replacement of Furniture Grant (Once in 5 years)	100	2.00000	200	100	1.00000	100	Recommended as per norms
		108.i	Contingency Grant	100	1.50000	150	100	0.70000	70	Recommended as per norms
		108.j	Meeting, TA	100	0.90000	90	100	0.50000	50	Recommended as per norms
		108.k	Maintenance Grant	100	0.30000	30	100	0.30000	30	Recommended as per norms
			<b>Total of Provisions of BRCs/URCs</b>			<b>2373.33</b>			<b>1841.09</b>	
	110		<b>Provisions for CRCs</b>							
		110.b	Furniture Grant	221	0.50000	110.5	221	0.25000	55.25	Recommended as per norms
		110.c	Contingency Grant	221	0.60000	132.6	221	0.30000	66.3	Recommended as per norms
		110.d	Meeting, TA	221	0.70000	154.7	221	0.20000	44.2	Recommended as per norms
		110.e	TLM Grant	221	0.10000	22.1	221	0.10000	22.1	Recommended as per norms
		110.f	Maintenance Grant	221	0.10000	22.1	221	0.10000	22.1	Recommended as per norms
		110.g	Mobility Support for CRC (Strengthening of CRC)	2779	0.01000	27.79	2779	0.01000	27.79	Recommended @ Rs. 1000 for 2779 Elementary govt schools (5 visits of the same school per year @ Rs.200 per visit)
			<b>Total of Provisions for CRCs</b>			<b>469.79</b>			<b>237.73</b>	
			<b>Total of Academic support through BRC/URC/CRC</b>			<b>2843.12</b>			<b>2078.83</b>	
			<b>Total for Quality Interventions</b>			<b>8611.42</b>			<b>7101.33</b>	
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	112	Equipment's In Teacher Education							
		112.b	DIETs	11	20.00000	220	6	20.00000	120	Recommended for remaining 6 DIETs @ 20 Lakh
			<b>Total of Equipment's in teacher</b>			<b>220</b>			<b>120</b>	
			<b>Total of Strengthening of physical infrastructure &amp;</b>			<b>220</b>			<b>120</b>	
	Salaries of Teacher Educators (TEIs)	117	Teachers Educators Salary in TEIs							
		117.b	DIETs	127	10.19142	1294.31	127	4.70490	597.5223	Recommended for the filled posts in functional DIETs.
			<b>Total of Teachers Educators Salary in</b>			<b>1294.31</b>			<b>597.52</b>	
			<b>Total of Salaries of Teacher Educators (TEIs)</b>			<b>1294.31</b>			<b>597.52</b>	
	Training of Teacher Educators	119	Training for Teacher Educators							
		119.a	Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty	81	0.04800	3.888	81	0.04800	3.888	Recommended @ Rs. 4800 per teacher

			<b>Total of Training of Teacher Educators</b>			<b>3.89</b>		<b>3.89</b>			
			<b>Total of Training of Teacher Educators</b>			<b>3.89</b>		<b>3.89</b>			
Program & Activities including Faculty Development of Teacher Educators	121		<b>Program &amp; Activities including Faculty</b>								
		121.b	Program & Activities (DIET)	55	4.11600	226.38	11	20.50000	225.5	Recommended @ Rs. 20.5 Lakh per DIETs. Error in the data entry of physical unit.	
		121.c	Specific projects for Research activities (DIET)	1	1.20000	1.2	1	1.20000	1.2	Recommended as proposed.	
		121.g	Program & Activities (SCERT)	7	3.10000	21.7	1	21.70000	21.7	Recommended as proposed	
		121.h	Specific programme for Research activities (SCERT)	2	4.12000	8.24	1	8.24000	8.24	Recommended as proposed	
			<b>Total of Program &amp; Activities including Faculty</b>			<b>257.52</b>		<b>256.64</b>			
			<b>Total of Program &amp; Activities including Faculty</b>			<b>257.52</b>		<b>256.64</b>			
Technology Support to TEIs	123		<b>Recurring Support on (Technology)</b>								
		123.d	Recurring Support on Technology (TEIs)	12	2.40000	28.8	12	2.40000	28.8	Recommended @ Rs. 2.40 Lakh for SCERT and 11 DIETs	
			<b>Total of Recurring Support on</b>			<b>28.8</b>		<b>28.8</b>			
			<b>Total of Technology Support to TEIs</b>			<b>28.8</b>		<b>28.8</b>			
Annual Grant for TEIs	124		<b>Annual Grant for TEIs</b>								
		124.a	SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed	
		124.b	DIETs	11	20.00000	220	11	20.00000	220	Recommended as proposed	
			<b>Total of Annual Grant for TEIs</b>			<b>255</b>		<b>255</b>			
			<b>Total of Annual Grant for TEIs</b>			<b>255</b>		<b>255</b>			
			<b>Total for Teacher Education</b>			<b>2059.52</b>		<b>1261.85</b>			
Sports & Physical Education	Sports & Physical Education	127	<b>Sports &amp; Physical Education (upto</b>								
			127.a	Sports & Physical Education (Primary Schools)	1774	0.05000	88.7	1774	0.05000	88.7	Recommended for 1774 schools. State may ensure to provide the sports equipments on time. The events of this activities (images and videos) may be shared for uploading on shagun repository.
			127.b	Sports & Physical Education (Upper Primary Schools)	1005	0.10000	100.5	1005	0.10000	100.5	Recommended for 1005 schools. State may ensure to provide the sports equipments on time. The events of this activities (images and videos) may be shared for uploading on shagun repository.
			<b>Total of Sports &amp; Physical Education</b>			<b>189.2</b>		<b>189.2</b>			
		128	<b>Sports &amp; Physical Education (upto</b>								

		128.a Sports & Physical Education (Secondary)	182	0.25000	45.5	182	0.25000	45.5	Recommended for 182 schools. State may ensure to provide the sports equipments on time. The events of this activities (images and videos) may be shared for uploading on shagun repository.	
		128.b Sports & Physical Education (Sr. Secondary)	101	0.25000	25.25	101	0.25000	25.25		Recommended for 101 schools. State may ensure to provide the sports equipments on time. The events of this activities (images and videos) may be shared for uploading on shagun repository.
		<b>Total of Sports &amp; Physical Education</b>			<b>70.75</b>			<b>70.75</b>		
		<b>Total of Sports &amp; Physical Education</b>			<b>259.95</b>			<b>259.95</b>		
		<b>Total for Sports &amp; Physical Education</b>			<b>259.95</b>			<b>259.95</b>		
Salary of Teachers	Teacher Salary (HMs/Teachers)	131	Teacher Salary - (Elementary)							
		131.b	Primary Teachers- Existing, in position (Contractual)	4602	1.80000	8283.6	4602	1.80000	8283.6	Considered as proposed
			<b>Total of Teacher Salary - (Elementary)</b>			<b>8283.6</b>			<b>8283.6</b>	
		132	Upper Primary Teachers (Contractual) -							
		132.a	Science and Mathematics	474	2.40000	1137.6	474	2.40000	1137.6	Considered as proposed
		132.b	Social Studies	1218	2.40000	2923.2	1218	2.40000	2923.2	Considered as proposed
		132.c	Languages	522	2.40000	1252.8	522	2.40000	1252.8	Considered as proposed
		132.d	Head Teachers for Upper Primary in position	34	3.00000	102	34	3.00000	102	Considered as proposed
		132.f	Art Education	148	0.84000	124.32	148	0.84000	124.32	Considered as proposed
		132.g	Health and Physical Education	110	0.84000	92.4	110	0.84000	92.4	Considered as proposed
		132.k	Work Education	172	0.84000	144.48	172	0.84000	144.48	Considered as proposed
			<b>Total of Upper Primary Teachers</b>			<b>5776.8</b>			<b>5776.8</b>	
		134	Staff for Previous Year Schools							
		134.a	Head Masters	81	3.60000	291.6	81	3.60000	291.6	Considered as proposed
134.b	Subject Teacher	352	3.00000	1056	352	3.00000	1056	Considered as proposed		
	<b>Total of Staff for Previous Year Schools</b>			<b>1347.6</b>			<b>1347.6</b>			
		<b>Total of Teacher Salary (HMs/Teachers)</b>			<b>15408</b>			<b>15408</b>		
		<b>Total for Salary of Teachers</b>			<b>15408.00</b>			<b>15408.00</b>		
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	138	KGBV - Type - I (Recurring) (Previous							
		138.a	Fooding / Lodging per girl, per month	5550	0.18000	999	5550	0.18000	999	@1500/- per girl per month

138.b	Stipend per girl per month	5550	0.01200	66.6	5550	0.01200	66.6	@100/- per girl per month
138.c	Supplementary TLM, Stationery and other educational material	5550	0.01000	55.5	5550	0.01000	55.5	@1000/- per girl per annum
138.d	1 Warden	46	3.00000	138	46	3.00000	138	@Rs.25000/- per month for 1 warden in each KGBV
138.e	1 Head Teacher	19	3.00000	57	19	3.00000	57	@Rs.25000/- per month for 1 Head Teacher in each KGBV for 19 KGBVs (150 seater)
138.f	4 - 5 Full Time Teachers	203	2.40000	487.2	203	2.40000	487.2	@20000/- per teacher for 203 full time teachers (4 teachers in each KGBV for 27 KGBVs (100 seater) and 5 teachers in each KGBV for 19 KGBVs (150 Seater)
138.h	3 Part Time Teachers	138	0.84000	115.92	138	0.84000	115.92	@Rs.7000/- per month per Teacher (3 teachers in each KGBV)
138.i	1 Full Time Accountant	46	1.20000	55.2	46	1.20000	55.2	@Rs.10000/- per month for 1 accountant in each KGBV
138.j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	92	0.60000	55.2	92	0.60000	55.2	@Rs.5000/- per month per staff (2 staff in each KGBV)
138.k	1 Head Cook	46	0.72000	33.12	46	0.72000	33.12	@Rs.6000/- per month for 1 head cook in each KGBV
138.l	2 Assistant Cook	92	0.54000	49.68	92	0.54000	49.68	@Rs.4500/- per month per Asst Cook (2 cook in each KGBV)
138.m	Specific skill training per girl	5550	0.01000	55.5	5550	0.01000	55.5	@1000/- per girl per annum
138.n	Electricity / Water Charges	5550	0.01000	55.5	5550	0.01000	55.5	@1000/- per girl per annum
138.o	Medical care / Contingencies	5550	0.01250	69.375	5550	0.01250	69.375	@1250/- per girl per annum
138.p	Maintenance	5550	0.00750	41.625	5550	0.00750	41.625	@750/- per girl per annum
138.q	Miscellaneous	5550	0.00750	41.625	5550	0.00750	41.625	@750/- per girl per annum
138.r	Preparatory Camps	5550	0.00200	11.1	46	0.07000	3.22	@7000/- per annum per KGBV
138.s	P.T.A.	5550	0.00200	11.1	5550	0.00200	11.1	@200/- per girl per annum
138.u	Capacity Building	46	0.10000	4.6	46	0.10000	4.6	@10000/- per annum per KGBV
138.v	Physical / Self Defence	46	0.10000	4.6	46	0.10000	4.6	@10000/- per annum per KGBV
	<b>Total for KGBV - Type - II (Recurring)</b>			<b>2407.44</b>			<b>2399.56</b>	
139	<b>KGBV - Type - II (NR) (New) (Classes VI -</b>							

	139.b Construction of building (new)	2	300.00000	600	2	284.60000	569.2	Civil unit of TSG-SS has recommended a unit cost of Rs.284.60 lakh additional construction of building.
	139.c TLM and equipment including library books	2	3.00000	6	2	1.50000	3	Recommended as appraised.
	139.d Bedding	2	3.00000	6	200	0.02000	4	@Rs.2000/- per girl child for additional 200 seats in 2 KGBVs (100 seats in each KGBV)
	<b>Total of KGBV - Type - II (NR) (New)</b>			<b>612</b>			<b>576.2</b>	
141	<b>KGBV - Type - II (NR) (Previous Year)</b>							
	141.b Construction of building	1	300.00000	300	1	284.60000	284.6	Civil unit of TSG-SS has recommended a unit cost of Rs.284.60 lakh additional construction of building.
	141.c TLM and equipment including library books	1	3.00000	3	1	1.50000	1.5	Recommended as appraised
	141.d Bedding	1	3.00000	3	100	0.02000	2	@Rs.2000/- per girl child for additional 100 seats in 1 KGBV
	<b>Total of KGBV - Type - II (NR) (Previous)</b>			<b>306</b>			<b>288.1</b>	
142	<b>KGBV - Type - II (Recurring) (Previous)</b>							
	142.a Maintenance	700	0.00750	5.25	3	1.00000	3	@1 lakh per annum per KGBV (for 3 KGBVs)
	142.b Stipend per child per month	700	0.01200	8.4	550	0.01200	6.6	@100/- per girl per month for 12 months
	142.c Supplementary TLM, Stationery and other educational material	700	0.01000	7	550	0.01000	5.5	@1000/- per girl per annum.
	142.d 4 - 5 Fulltime teachers	29	2.40000	69.6	29	2.40000	69.6	@20000/- per teacher for 29 full time teachers (4-5 teachers for elementary and 5 teachers for secondary)
	142.f 3 Part time teachers	9	0.84000	7.56	9	0.84000	7.56	@Rs.7000/- per month per Teacher (3 teachers in each KGBV) (9 teachers for 3 KGBVs)
	142.g 1 Full time Accountant	3	1.20000	3.6	3	1.20000	3.6	@Rs.10000/- per month for 1 accountant in each KGBV
	142.h 2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	0.60000	3.6	6	0.60000	3.6	@Rs.5000/- per month per staff (2 staff in each KGBV) (6 staff for 3 KGBVs)
	142.i 1 Head Teacher	3	3.00000	9	3	3.00000	9	@Rs.25000/- per month for 1 head teacher (for 3 KGBVs)
	142.j Medical care / Contingencies	700	0.01000	7	550	0.01000	5.5	@1000/- per girl per annum.
	142.k Capacity Building	700	0.00500	3.5	3	0.10000	0.3	@10000/- per annum per KGBV (for 3 KGBVs)

	142.l	Miscellaneous	700	0.00750	5.25	3	0.50000	1.5	@Rs.50000 per KGBV per annum
	142.m	Fooding / Lodging per child per month	700	0.18000	126	550	0.18000	99	@1500/- per girl per month
	142.n	1 Head Cook	3	0.72000	2.16	3	0.72000	2.16	@Rs.6000/- per month for 1 head cook in each KGBV
	142.p	Electricity / Water Charges	700	0.01000	7	550	0.01000	5.5	@1000/- per girl per annum (for 550 girls in 3 KGBVs)
	142.q	Preparatory Camps	700	0.00200	1.4	3	0.07000	0.21	@7000/- per annum per KGBV (for 3 KGBVs)
	142.r	1 Warden	3	3.00000	9	3	3.00000	9	@Rs.25000/- per month for 1 warden (for 3 KGBVs)
	142.s	2 Assistant Cook	6	0.54000	3.24	6	0.54000	3.24	@Rs.4500/- per month per Asst Cooks (2 cooks in each KGBV) (6 Asst. cooks for 3 KGBVs)
	142.t	Specific Skill training	700	0.00500	3.5	3	0.50000	1.5	@50000/- per annum per KGBV (for 3 KGBVs)
	142.v	P.T.A.	700	0.00200	1.4	550	0.00200	1.1	@200/- per girl per annum.
	142.w	Physical / Self Defence	700	0.00200	1.4	3	0.10000	0.3	@10000/- per annum per KGBV (for 3 KGBVs)
	<b>Total of KGBV - Type - III (Recurring)</b>				<b>284.86</b>			<b>287.77</b>	
150	<b>KGBV - Type - IV (Recurring) (Previous)</b>								
	150.a	Food/Lodging per child per month	2000	0.18000	360	2000	0.18000	360	@Rs.1500/- per girl child per month
	150.b	Stipend per girl per month	2000	0.01200	24	2000	0.01200	24	@Rs.100/- per girl child per month
	150.e	1 Warden	20	0.60000	12	20	0.60000	12	@Rs.5000/- per month
	150.g	1 Chowkidar	20	0.60000	12	20	0.60000	12	@Rs.5000/- per month
	150.h	1 Head Cook	20	0.72000	14.4	20	0.72000	14.4	@Rs.6000/- per month
	150.i	2 Assistant Cook	40	0.54000	21.6	40	0.54000	21.6	@Rs.4500/- per month per cook (2 cook in each KGBV)
	150.k	Electricity / Water Charges	20	0.60000	12	20	0.60000	12	@Rs.5000/- per month
	150.l	Medical care / Contingencies	2000	0.00750	15	2000	0.00750	15	@Rs.750/- per girl child per annum
	150.m	Maintenance	20	0.40000	8	20	0.40000	8	@Rs.40000/- per KGBV per annum
	150.n	Miscellaneous	20	0.40000	8	20	0.40000	8	@Rs.40000/- per KGBV per annum
	<b>Total of KGBV - Type - IV (Recurring)</b>				<b>487</b>			<b>487</b>	
	<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>				<b>4097.3</b>			<b>3988.64</b>	
Special Projects for	158	Project- Girls Empowerment							

Equity	158.b	Training in Martial Arts to all girls / Self Defence	283	0.15000	42.45	283	0.09000	25.47	Recommended as per norms as per UDISE data. Total Recommendation is Rs 25.47 lakh	
	158.c	Career Guidance Programme for Girls	283	0.05000	14.15	283	0.05000	14.15		
	<b>Total of Project: Girls Empowerment</b>				<b>56.6</b>			<b>39.62</b>		
	<b>Total of Special Projects for Equity</b>				<b>56.6</b>			<b>39.62</b>		
Self defence training for Girls	159	Self Defence Training (up to Highest								
	159.a	Self Defence Training (Upto Class VIII)	787	0.09000	70.83	787	0.09000	70.83	Recommended as per UDISE data and norms. Total Recommendation is Rs 70.83 lakh	
	<b>Total of Self Defence training (up to</b>				<b>70.83</b>			<b>70.83</b>		
<b>Total of Self defence training for Girls</b>				<b>70.83</b>			<b>70.83</b>			
<b>Total for Gender &amp; Equity</b>					<b>4224.74</b>			<b>4099.09</b>		
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	160	Inclusive Education (up to Highest Class							
		160.a	Sports Events	100	0.10000	10	100	0.10000	10	Recommended as proposed but the state needs to share the details
		160.e	Therapeutic Services	95	0.01500	1.425	95	0.01500	1.425	Recommended as proposed
		160.f	Helper/Ayas/Attendant	6	0.96000	5.76	6	0.96000	5.76	Recommended as proposed
		160.g	Braille Stationary Material (Inc. Embossed Charts, globes etc)	29	0.05000	1.45	29	0.05000	1.45	Recommended but the state needs to submit the details of stationary material they are providing to children with low vision
		160.h	Providing Aids & Appliances	358	0.03500	12.53	358	0.02000	7.16	Recommended but the state needs to share the details of aids and appliances being provided at a unit cost of Rs. 2000.
		160.i	Identification and Assessment (Medical Assessment Camps)	100	0.20000	20	100	0.20000	20	Recommended as proposed but the turn around time for distribution needs to be monitored
		160.l	Assistive Devices, Equipments and TLM	23	0.20000	4.6	23	0.20000	4.6	Recommended as proposed however the state needs to submit the usage model for each district under this component
		160.m	Transportation allowance	60	0.03000	1.8	60	0.03000	1.8	Recommended as proposed
		160.n	Stipend for Girls	1459	0.02000	29.18	1459	0.02000	29.18	Recommended as proposed
		160.o	In-service Training of Special Educators	292	0.02000	5.84	292	0.02000	5.84	Recommended as proposed



	160.p	Environment Building programme	277	0.02000	5.54	277	0.02000	5.54	Recommended as proposed
	160.q	Orientation of Principals, Educational administrators, parents / guardians etc.	99	0.02000	1.98	99	0.01500	1.485	Recommended for 99-Principals, Parents and guardians for 3 days orientation workshop, the state is advised to share the snapshot of such orientation and outcomes thereafter
	160.u	Development of Training Material	100	0.04000	4	100	0.02000	2	Recommended at a unit cost of Rs. 2000 for materials.
	160.v	Escort Allowance	68	0.03000	2.04	68	0.03000	2.04	Recommended @ Rs.300 for 10 months
		<b>Total of Inclusive Education (Upto)</b>			<b>106.14</b>			<b>98.28</b>	
161		<b>Inclusive Education (Student Oriented)</b>							
	161.f	Braille Stationary Material (Inc.	330	0.00500	1.65	330	0.00500	1.65	Recommended as proposed
	161.g	Providing Aids & Appliances	437	0.03000	13.11	437	0.02000	8.74	Recommended at a unit cost of Rs. 2000, but the state needs to share the details of aids and appliances distributed
	161.n	Stipend for Girls	247	0.02000	4.94	247	0.02000	4.94	Recommended as proposed
		<b>Total of Inclusive Education (Student Oriented)</b>			<b>19.7</b>			<b>15.33</b>	
162		<b>Inclusive Education (Recurring) (Upto)</b>							
	162.a	Development of Training Material	283	0.02000	5.66	283	0.02000	5.66	Recommended as proposed
	162.d	Orientation of Principals, Educational administrators, parents / guardians etc.	283	0.00500	1.415	283	0.00500	1.415	Recommended as proposed
		<b>Total of Inclusive Education (Recurring)</b>			<b>7.08</b>			<b>7.08</b>	
		<b>Total of Provision for Children with Special Needs</b>			<b>132.92</b>			<b>120.68</b>	
		<b>Total for Inclusive Education</b>			<b>132.92</b>			<b>120.69</b>	
Vocational Education		<b>Introduction of Vocational Education at Secondary and higher Secondary</b>							
	163	<b>Introduction of VE in schools - NR</b>							
	163.a	Tools, Equipment & Furniture (New)	2	5.00000	10	2	5.00000	10	Recommended for 2 new school
		<b>Total of Introduction of VE in schools</b>			<b>10</b>			<b>10</b>	
	164	<b>Recurring Support VE - New</b>							
	164.a	Financial Support for Vocational Teacher/ Trainer (New)	4	3.00000	12	4	1.50000	6	Recommended for 4 trainers @ Rs.25,000/- per trainer.
	164.b	Financial Support for Resource Persons (New)	2	1.80000	3.6	2	0.68200	1.364	Recommended for 2 new school for class 9th
	164.c	Raw material Grant for new school per course (New)	2	2.45500	4.91	2	1.12500	2.25	Recommended for class 9th
	164.d	Cost of providing Hands on Skill Training to Students (New)	2	1.30900	2.618	2	0.60000	1.2	Recommended for class 9th
	164.f	Office Expenses / Contingencies for New	2	1.09100	2.182	2	0.50000	1	Recommended for class 9th

		164.8	Induction training of Teachers VE - Teachers (10 Days)	3	0.00500	0.015	3	0.00500	0.015	Recommended as proposed by the state.
		<b>Total of Recurring Support VE - New</b>				<b>25.52</b>			<b>11.08</b>	
	166		<b>Recurring Support VE - Existing</b>							
		166.a	Financial Support for Vocational Teacher/ Trainer (Existing)	198	3.00000	594	198	3.00000	594	Recommended for 198 trainers @ Rs. 25,000/- per trainer
		166.b	Financial Support for Resource Persons (Existing)	99	1.80000	178.2	99	1.36400	135.036	Recommended as per norms.
		166.c	Raw material grant for new school per course (Existing)	99	2.45500	243.045	99	1.55700	154.143	Recommended as per norms.
		166.d	Cost of providing Hands Training Students (Existing)	99	1.30860	129.551	99	0.83100	82.269	Recommended as per norms.
		166.f	Office Expenses / Contingencies for	99	1.09100	108.009	99	0.69200	68.508	Recommended as per norms.
		166.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	297	0.02500	7.425	198	0.02500	4.95	Recommended for In-service training for 198 trainer @ Rs.500 per day per trainer
		<b>Total of Recurring Support VE - Existing</b>				<b>1260.23</b>			<b>1068.91</b>	
		<b>Total of Introduction of Vocational Education at</b>				<b>1295.56</b>			<b>1060.74</b>	
		<b>Total for Vocational Education</b>				<b>1295.56</b>			<b>1060.74</b>	
Monitoring of the Scheme	Monitoring Information System (MIS)	169	Monitoring of the Scheme							
		169.c	Management Information System (Udise +)	354657	0.00002	7.09314	354610	0.00002	7.0922	Recommended as per UDISE
		<b>Total of Monitoring of the Scheme</b>				<b>7.09</b>			<b>7.09</b>	
		<b>Total of Monitoring Information System (MIS)</b>				<b>7.09</b>			<b>7.09</b>	
		<b>Total for Monitoring of the Scheme</b>				<b>7.09</b>			<b>7.09</b>	
Program Management	Program Management	170	Program Management (MMER) (I - XII)							
		170.a	Program Management (MMER) (I - XII)	23	127.56100	2933.903	1	2450.62000	2450.62	Recommended @ 5% of the total estimated outlay
		<b>Total of Program Management (MMER)</b>				<b>2933.9</b>			<b>2450.62</b>	
		<b>Total of Program Management</b>				<b>2933.90</b>			<b>2450.62</b>	
		<b>Total for Program Management</b>				<b>2933.90</b>			<b>2450.62</b>	
		<b>Total</b>				<b>45674.48</b>			<b>41002.17</b>	

Generated as on Friday, July 05, 2019

Scheme Name	Final Approval		
	NON Recuring	Recurring	Total
Elementary Education	2236.48	33001.98	35238.46
Secondary Education	144.4	4357.46	4501.86
Teacher Education	120	1141.85	1261.85
<b>Total</b>	<b>2500.88</b>	<b>38501.29</b>	<b>41002.17</b>

**Final Approval  
Major Component**

**Total**

Access & Retention	7321.92
RTE Entitlements	1910.9
Quality Interventions	7101.33
Teacher Education	1261.85
Salary of Teachers	15408
Gender & Equity	4099.08
Inclusive Education	120.68
Vocational Education	1060.74
Sports & Physical Education	259.95
Monitoring of the Scheme	7.09
Program Management	2450.62
Total	41002.17